



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,248.80
EO facilities, maintenance & cleaning expense	1,446.64
EO administration & stationery expense	107.41
ICT & telecommunications expense	191.93
Postage expense	13,612.58
Advertising, printing & communication expense	10,375.78
Professional development expense	1,399.19
Other expenses	7.81
Travel & Accomodation	-
Total	28,390.14