



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	16,177.81
EO facilities, maintenance & cleaning expense	1,414.06
EO administration & stationery expense	-
ICT & telecommunications expense	2,114.81
Postage expense	1,796.77
Advertising, printing & communication expense	5,460.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,964.12