



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Northe - Morwell
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,274.83
EO administration & stationery expense	900.51
ICT & telecommunications expense	683.86
Postage expense	1,044.69
Advertising, printing & communication expense	20,620.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,524.56