



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,904.56
EO facilities, maintenance & cleaning expense	3,282.05
EO administration & stationery expense	2,615.29
ICT & telecommunications expense	296.41
Postage expense	5,254.87
Advertising, printing & communication expense	24,143.90
Professional development expense	-
Other expenses	9.95
Travel & Accomodation	-
Total	40,507.03