



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	253.96
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	743.37
ICT & telecommunications expense	2,244.15
Postage expense	12,660.36
Advertising, printing & communication expense	12,940.15
Professional development expense	-
Other expenses	52.00
Travel & Accomodation	-
Total	29,373.99