

## Question 2 (all departments) Program outcomes

Outcomes reflect the impact on the community of the goods and services provided by a department. The questions in this section all relate to the outcomes that the department contributed to in 2019-20.

- a) Using the format of the table below, please outline the five least performing programs that did not deliver their planned outcomes in the community by the department 2019-20 including:
- i. The name of the program
  - ii. The relevant output(s) and portfolio(s) responsible for delivery of the program
  - iii. The program objectives
  - iv. The actual outcome achieved
  - v. Explanation for not achieving the planned outcome (including a description of what actions were taken to try and achieve the planned outcome).

Program		Output(s) and portfolio(s)	Program objectives	Description of actual outcome achieved	Detailed explanation for not delivering the planned outcome
1.	Victorian Jobs and Investment Fund (VJIF)	Output: Government-wide leadership, reform and implementation  Portfolio: Premier	<ul style="list-style-type: none"> <li>• To support opportunities of state significance to create jobs and promote economic development</li> <li>• To attract strategic and footloose private sector investment to the State</li> <li>• To attract innovation and jobs projects that enhance productivity growth and support the transition of the Victorian economy to high-growth sectors</li> <li>• To support the continued operations of LaunchVic.</li> </ul>	<p>\$39 million (Target: \$150 million) in new investment and 474 (Target: 2,500) new jobs resulting from government facilitation services and assistance under VJIF.</p> <p>Note that VJIF also contributed to 133 companies or new entrants supported through the LaunchVic initiative, exceeding the 2019–20 target of 70.</p>	<ul style="list-style-type: none"> <li>• A substantial portion of funding allocated to VJIF in 2019–20 was utilised to support urgent bushfire recovery projects, which did not yield significant job and investment outcomes for the purposes of BP3 reporting.</li> <li>• 2019–20 was the first full year under the VJIF framework, with the pipeline of investment opportunities still maturing throughout the year.</li> </ul>

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				<ul style="list-style-type: none"> <li>The 2020–21 investment pipeline is strong, with numerous mature projects. As such, targets are expected to be met in 2020–21.</li> </ul>
2.	<p>Multicultural Festivals and Events</p>	<p>Output: Multicultural affairs policy and programs</p> <p>Portfolio: Multicultural Affairs</p>	<p>To showcase Victoria’s cultural diversity and allow multicultural communities to celebrate, preserve, and share traditions through festivals, events and performances.</p>	<p>In 2019–20, DPC supported 837 festivals and events with a budget of \$2.23 million. The target of 20 per cent of proportionate funding to regional/rural areas was not met (Actual: 13 per cent) due to a smaller than expected application rate from these areas due to the coronavirus (COVID-19) pandemic.</p> <ul style="list-style-type: none"> <li>Due to coronavirus (COVID-19) restrictions, approximately 270 funded festivals and events scheduled to take place between 1 January 2020 and 30 June 2020 were cancelled or postponed.</li> <li>DPC supported organisations to reschedule festivals and events (beyond 30 June 2020), or to deliver their events in an online format to enable Victorians to continue to celebrate their state’s cultural diversity.</li> </ul>
3.	<p>Traditional Owner Nation-building Support Package</p>	<p>Output: Aboriginal policy and strengthening Aboriginal cultural heritage management and communities</p> <p>Portfolio: Aboriginal Affairs</p>	<p>To empower Traditional Owner groups across Victoria to engage in nation-building activities and prepare for future treaty negotiations.</p> <p>Engagement Officers are employed by Aboriginal Victoria in the regions without formally recognised Traditional Owner</p>	<p>The 2019–20 actual (3) was lower than the 2019-20 (4) target due to the recruitment of three of the four planned Traditional Owner engagement officers to support access to nation-building activities in areas</p> <p>Aboriginal Victoria successfully recruited three of four Traditional Owner Regional Engagement Officer positions to support access to nation-building activities in areas without a formally recognised Traditional Owner groups. The fourth</p>

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			groups including Mid North West, Central North, North East and Far East Gippsland to support Traditional Owner groups access to the Package and other supports.	without formal recognition of Traditional Owner groups.	position was advertised but no suitable applicants applied. Recruitment has been recommenced to fill the vacancy in 2020–21.
4.	Prevention of Family Violence and Gender Equality projects	Output: Women's policy  Portfolios: Prevention of Family Violence, and Women	<ul style="list-style-type: none"> <li>To support community organisations to raise awareness about the dynamics and impact of family violence.</li> <li>To facilitate community conversations about respectful relationships; build links between relevant family violence service providers and other supports.</li> <li>To trial, test and evaluate the effectiveness of a range of new and innovative primary prevention initiatives across a range of settings and contexts.</li> <li>To deliver local initiatives working in innovative and underserved settings.</li> <li>Gender equality initiatives which continue the implementation of the gender equality strategy, <i>Safe and Strong</i>. Programs were run in the public sector,</li> </ul>	82 per cent of projects (Target: 100 per cent) and programs delivered on time.  Delays to Prevention of Family Violence and Gender Equality projects impacted the performance results for the Women's policy output.	A number of the funded organisations were impacted by the January 2020 bushfires and supporting community needs in response to the COVID-19 pandemic. This caused delays to the timely completion and commencement of program activities, often with changes to how the programs are delivered (for example, the transition from face-to-face to online delivery).  For example, the African Family Violence Leadership Program was due to be completed on 30 June 2020, however due to delays caused by the COVID-19 pandemic the project was completed 30 August 2020.

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			private sector workplaces, sporting organisations and other settings, including programs supporting women of diverse backgrounds.		
5.	Youth participation in decision making	Output: Youth Portfolio: Youth	Participation by young people in programs that support young people to be involved in decision-making in their community. Encourages active citizenship, and empowerment so young people have greater control over their lives.	Young people were engaged online and through a range of forums, including the Victorian Youth Congress.  In 2019 — 19 diverse young people from across Victoria were appointed to the second Victorian Youth Congress to provide advice and feedback to the Minister for Youth on issues of importance to young people. The 2019 Victorian Youth Congress identified political and civic engagement of Victoria's young people as their priority area of focus.	The 2019–20 actual is lower than the 2019–20 target due to the postponement of Victorian Youth Week because of COVID-19. Youth Week is a key contributor of young people's involvement in decision-making in their community.