## Major road improvement expenditure

### Asset only

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<tbody>
<tr>
<td>Expenditure</td>
<td>$1.037 billion</td>
<td>$0.887 billion</td>
<td>$0.799 billion</td>
<td>$0.732 billion</td>
<td>$1.185 billion</td>
<td>$1.617 billion</td>
<td>$1.646 billion</td>
<td>$1.703 billion</td>
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</table>

*(Values in million)*
BETTER ROADS TO GET YOU HOME SAFER AND SOONER

$4.3 billion for better roads around Victoria

- $2.2 billion for North and South Eastern Roads Upgrades
- $941 million for regional roads
- $116 million to repair roads across metropolitan Melbourne
- $110 million for the planning stages of the North East Link
- $22 million for active transport initiatives
- $21 million to strengthen bridges across Victoria
Mayor Kris Pavlidis has declared it a road party for the growing municipality . . .
Whittlesea Council 1 May

Decades of funding drought for regional roads ended
VFF

It’s the most brilliant news for employment and industry in Dandenong South
Committee for Dandenong, 7 May

The Victorian Transport Association . . . are especially pleased that significant funding has been allocated for roads and transport infrastructure that will ease congestion for freight operators, and improve productivity and efficiency throughout supply chains.
VTA 1 May

Lathams Road is the backbone of the precinct and its duplication will provide a massive boost to productivity by reducing traffic congestion and increasing access at peak times.
Committee for Greater Frankston, 30 April

Victorian budget a win for roads and public transport
RACV

Roads Minister brings gifts of tar and cement
Chelsea Mordialloc News, 9 May

Casey welcomes big State Budget spend.
Berwick News, 3 May

We are rapt with the delivery of the widening of Sunbury Road, the duplication of Craigieburn Road . . .
Hume City Council
New projects in this budget

- Northern Roads Package 1
- South Eastern Roads Package 2

Projects under way

- M80 Ring Road Upgrade 1
- Citylink-Tulla Widening 2
- Monash Fwy Upgrade Stage 1 & 2 3
- Thompsons Rd Upgrade 4
- Chandler Hwy Bridge Upgrade 5
- Yan Yean Rd Upgrade 6
- Mordialloc Freeway 7
- Swan St Bridge Upgrade 8
- Plenty Rd Upgrade 9
- West Gate Tunnel 10
- Western Roads Upgrade 11
South Eastern Roads Upgrade
Mordialloc Freeway
New Major Road Projects Authority
North East Link

- New at-grade road
- Tunnel
- Road widening
- Busway
FIXING REGIONAL ROADS

$941 million for regional roads

- $433 million for regional road resurfacing and rehabilitation
- $229 million for safety upgrades to our regional road network

Key regional road upgrades:
- $49 million for the Beaufort bypass
- $49 million for the Ararat bypass
- $40 million for Princes Highway West upgrades – Colac to SA border
- $20 million for Shepparton heavy vehicle alternative freight route upgrade
- $19 million for Calder Highway upgrade
New projects in this budget

1. Princes Hwy upgrade (Colac – SA border)
2. Calder Hwy upgrade
3. Melbourne-Lancefield Rd/Barry St intersection upgrade
4. Kiewa Valley Hwy upgrade
5. Sturt Street intersection upgrade
6. Shepparton Alternate route
7. Phillip Island Rd/Back Beach Rd intersection upgrade

Projects under way

1. Western Hwy Duplication
2. Princes Hwy West Duplication
3. Barwon Heads Road Duplication Planning
4. Drysdale Bypass
5. Midland Hwy Geelong-Meredith
6. Hamilton Hwy upgrade
7. Princes Hwy East Duplication
Total maintenance expenditure
Pavements resurfacing and rehabilitation

- 2011-2014: $0.607 billion
- 2015-2018: $1.149 billion

($ million)
### Total road expenditure

<table>
<thead>
<tr>
<th>Year</th>
<th>Total road expenditure</th>
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<tbody>
<tr>
<td>2011-12</td>
<td>$1.595 billion</td>
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<tr>
<td>2012-13</td>
<td>$1.413 billion</td>
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<td>2013-14</td>
<td>$1.357 billion</td>
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<td>2014-15</td>
<td>$1.361 billion</td>
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<td>2015-16</td>
<td>$1.855 billion</td>
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<tr>
<td>2016-17</td>
<td>$2.370 billion</td>
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<td>2017-18</td>
<td>$2.604 billion</td>
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<tr>
<td>2018-19</td>
<td>$2.597 billion</td>
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*($ million)*

[Bar chart showing total road expenditure for each year from 2011-12 to 2018-19 with actual and forecasted amounts.]*