

10 May 2012

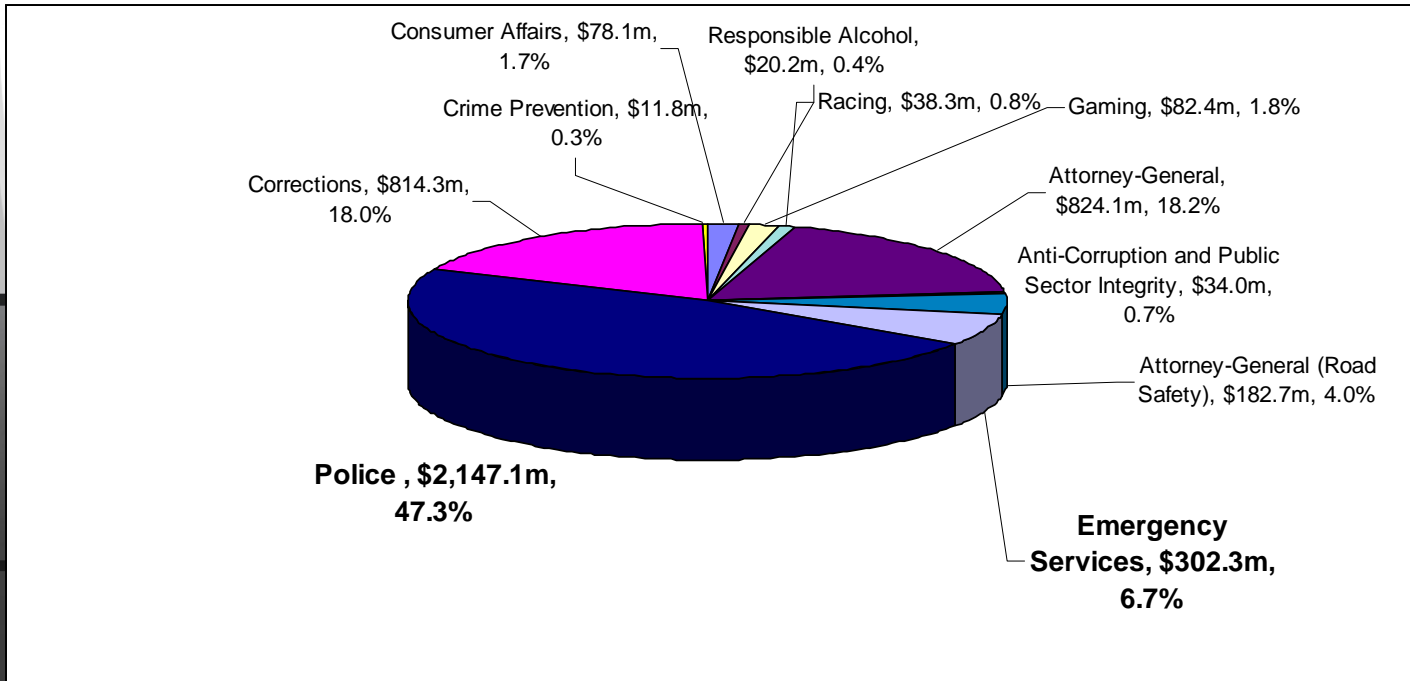
**Public Accounts and Estimates
Committee**

2012-13 Budget Estimates Hearing

The Hon Peter Ryan MP

Minister for Police and Emergency Services

Justice Portfolio Budget



Achievements

Unprecedented investment in front line policing

- 1,700 additional police by November 2014
- 940 PSOs by November 2014
- Police Academy



Achievements

A modern and efficient Victoria Police

- Rush Inquiry
- Victoria Police EBA and associated productivity reforms
- Allied Benefits MOU

Achievements

Tackling Crime

- Comprehensive approach on tackling crime and crime prevention:
 - Family violence
 - Street Crime
 - Road Safety offences & hoons
- Tough approach to those who commit crime including sentencing reforms.
- Taskforce Astraea
- Livestock and Farm Crime Specialists Group
- Operation Firesetter



Achievements

Improving community safety

- Summer Fire Campaign
 - 2.1 million visits to the CFA's website
 - Township Protection Plan page
 - FireReady kit
 - FireReady mobile phone app page

Achievements

Reforming emergency management

- Victorian Flood Review
- Fire Services Reform Action Plan
- Driving Cross Agency Interoperability
- Emergency Management Green Paper

Achievements

Reforming emergency management (cont)

- Victorian Flood Review
- Fire Services Reform Action Plan
- Driving Cross Agency Interoperability
- Emergency Management Green Paper

Achievements

Supporting our Emergency Services

- New CFA radios
- Improved call taking and dispatch
- New VICSES rescue vehicles
- Upgrade of Dromana Bay Lifesaving Club facilities, and the Carrum facility
- Location Based Solution for Emergency Alert



Election Commitments

Progress in 2011-12

- Upgrades to CFA stations and trucks, protective ensembles and radio systems
- Volunteer Emergency Services Equipment program



Budget Outcomes

2012-13 Budget Initiatives Police

Police Station infrastructure to support 1700 police & 940 PSOs	\$48.7M (asset) \$7.7M (output)
Registered Sex Offender Management	\$8.8M (output)
Upgrade Police Stations & Essendon OTST	\$47.7M (asset) \$6.9M (output)

(All funding is over four years)

New Investment

2012-13 Budget Initiatives Emergency Services

Bushfire Response –	\$33.9M (asset)
Emergency Services:	\$1.2M (output)

- **CFA rural fire stations and new fire-fighting vehicles**

Emergency Services	\$1.4M (asset)
Communications:	\$20.4M (output)

- **Integrate VICSES into Incident Control Centres**
- **Improvements to '000' call taking & dispatch**
- **Emergency Services Communications Masterplan**

(All funding is over four years)