

7 MAY 2012

**Public Accounts and Estimates
Committee**

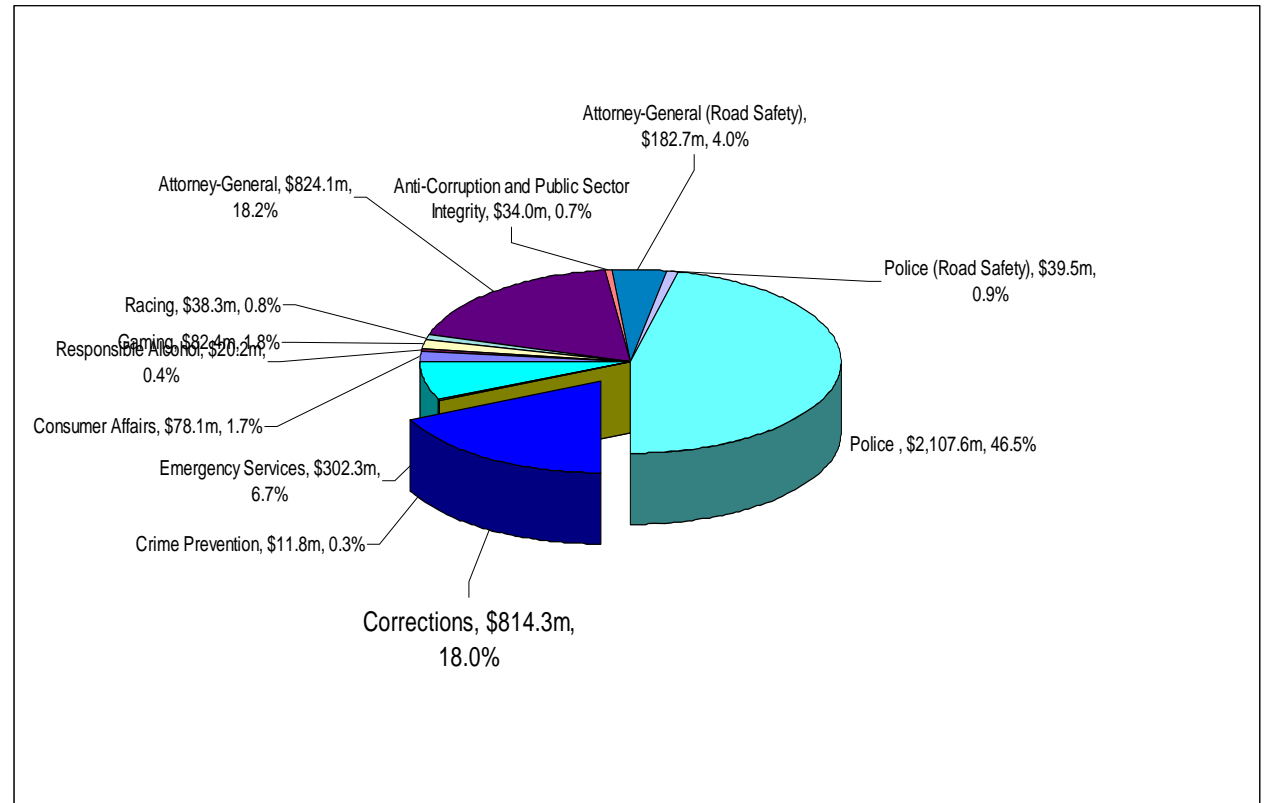
2012-13 Budget Estimates Hearing

Mr Andrew McIntosh MP

Minister for Corrections

Justice Budget Breakdown

Justice Budget Breakdown 2012-13



- Corrections - \$814.31 m
- 18% of the Justice Budget



Corrections Priorities

- Provide a safe and secure correctional system
- Enforce the sentences of the courts
- Reduce re-offending through offender rehabilitation and community reintegration
- Promote opportunities for offenders to repay the community



Budget Outcomes

2012-13 Budget Initiatives

Portfolio program

- Increase prison capacity - \$670.4m asset TEI with \$149.3m output over 4 years
- Serious Sex Offender Management - \$104.4m over 4 years
- Suppression order management - \$1.8m over 4 years
- Managing High Security Prisoners - \$1.3m asset TEI

Delivering Election Commitments

- **500 new prison beds** – 395 additional beds, new 500 bed prison, in addition to short term interim beds
- Delivered new single, flexible, **Community Correction Order**
- Enhancing **Electronic Monitoring**
- Abolition of **home detention**

New Men's Prison

- \$670.4m asset TEI with \$149.3m output over 4 years for new men's prison and additional 395 beds.
- New 500 bed medium security men's prison to be constructed in Ravenhall
- Delivered as a public-private partnership
- Include a 75 bed mental health precinct
- Target completion date of 2017

Additional Men's Prison Beds

- An additional 395 beds across the men's prison system
- On top of the 108 beds announced in last year's budget:
 - 54 beds Langi Kal Kal, due July 2012
 - 54 beds Dhurringile, due July 2012
- The new prison and additional beds will create 800 construction jobs and 580 ongoing staff jobs
- Fulfills election commitment



New Community Correction Order

- Introduced on 16 January 2012
- To support the new order:
 - 127 new front-line staff appointed as at 30 April 2012
 - Expansion of rehabilitation and treatment programs
 - Expanded community work program that provides links to accredited training opportunities

Serious Sex Offenders

- Budget secured ongoing funding to protect children and families
- \$104.4m over four years and \$26.9m p.a.ongoing
- Funding for:
 - Specialist court assessment
 - Corella Place
 - Supervision Order Division of the Adult Parole Board
 - 30 accommodation places in the community
 - Specialist community support

Community Work

- Over 800,000 hours of unpaid community work performed across the state to a value of \$19 million
- Over 1,000 community organisations involved
- Graffiti removal operates out of 14 locations and delivers 48 clean up days each week





Flood Relief Program

- Prisoners from the minimum-security Dhurringile Prison and offenders sentenced to Community Work in the Hume Region helped local communities and emergency services fight the recent flood crisis in northern Victoria





Questions?