

PAEC 2010-2011 Estimates Hearing



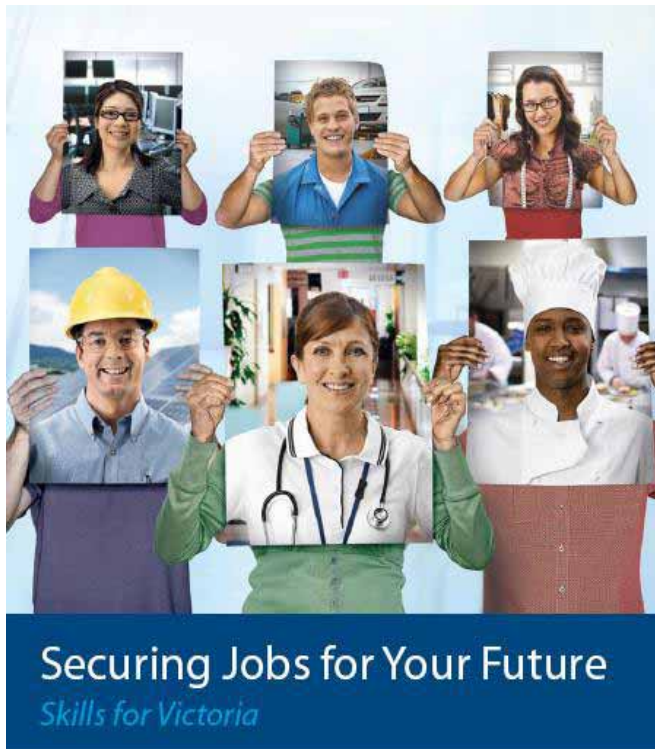
Key Budget Initiatives (2010-11)

- \$32.3 million - Apprentice/Trainee Support Package
- \$3.9 million - Skills Stores
- \$24 million – Northern Melbourne Institute of TAFE
- \$19 million - Holmesglen TAFE
- \$12 million - TAFE Institute Specialist Teaching Equipment program

Plus: \$175 million Jobs for the Future Economy Action Plan

- \$60 million – Jobs in Construction
- \$12 million – Research
- \$10 million – Skills

Key Milestones



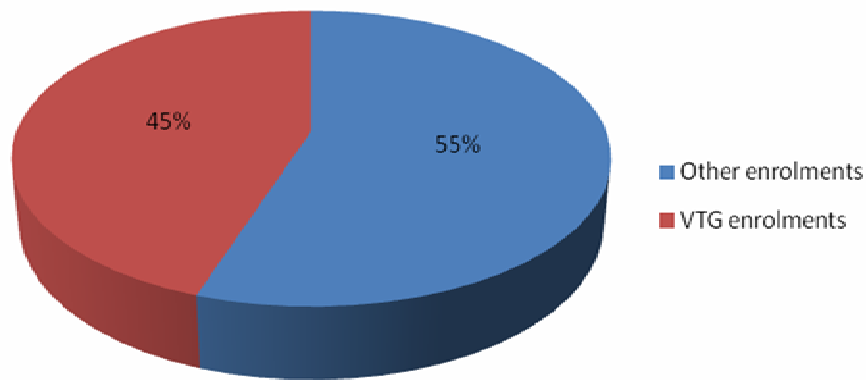
- Victorian Training Guarantee
- VET FEE HELP
- Skills for Growth
- Apprentice and Trainee Support Package

A Victorian
Government
initiative

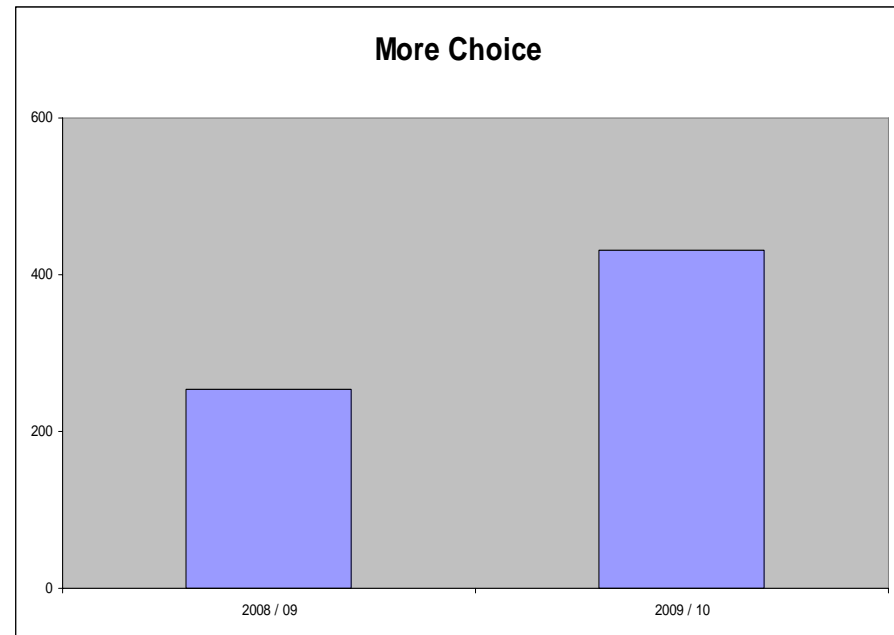
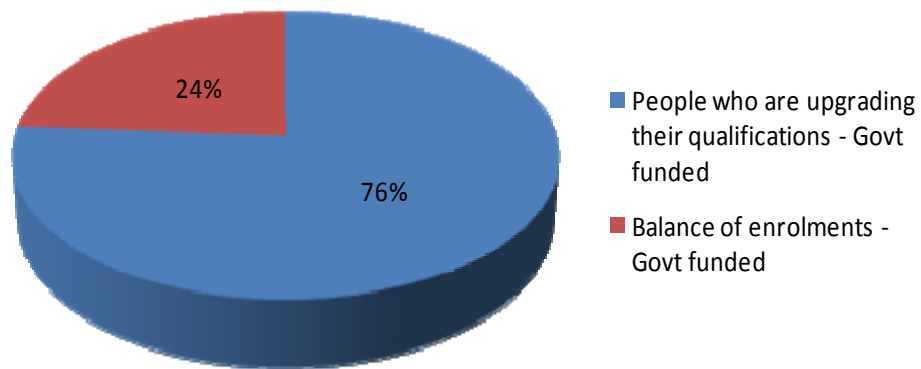


Department of Innovation, Industry and Regional Development

Victorian Training Guarantee take-up Jul 2009 to Mar 2010



Higher Qualifications - Q1 2010



Key Outcomes

Stronger quality assurance

- Audit of 41 'high risk' providers
- Financial Health Assessment of 128 providers

Support for small to medium enterprises

- Over 2000 businesses signed up to Skills for Growth program
- Over 6000 employees enrolled in or completed training

Challenges and Opportunities

- Monitoring areas of skills shortage/stimulating demand.
- Impact of downturn on apprentices.
 - Smaller decline than other jurisdictions.
- Strengthening regulation.
- Increasing higher education participation.
- Fostering partnerships between sectors.

International Education

Thinking Global: Victoria's Action Plan for International Education

- \$14 million over four years
- Driving sustainable long-term growth
\$9.8 million
- Maintaining and assuring quality
\$1.4 million
- Better support and information for international students
\$2.7 million



International Education

Support for International Student wellbeing

- 24-hour International Student Care Service
- Study Melbourne website
- Welcome Desk at Melbourne Airport, drop-in centre
- 'The Couch' and Indian International Student Advisory Service.
- Culture Card initiative.
- 'Buddy Up' international students
- National International Student Strategy



The Victorian Labour Market Context

- Employment growth continues to be strong – 3.8 per cent growth in the year to March 2010, creating almost 100,000 jobs, the highest of all Australian States



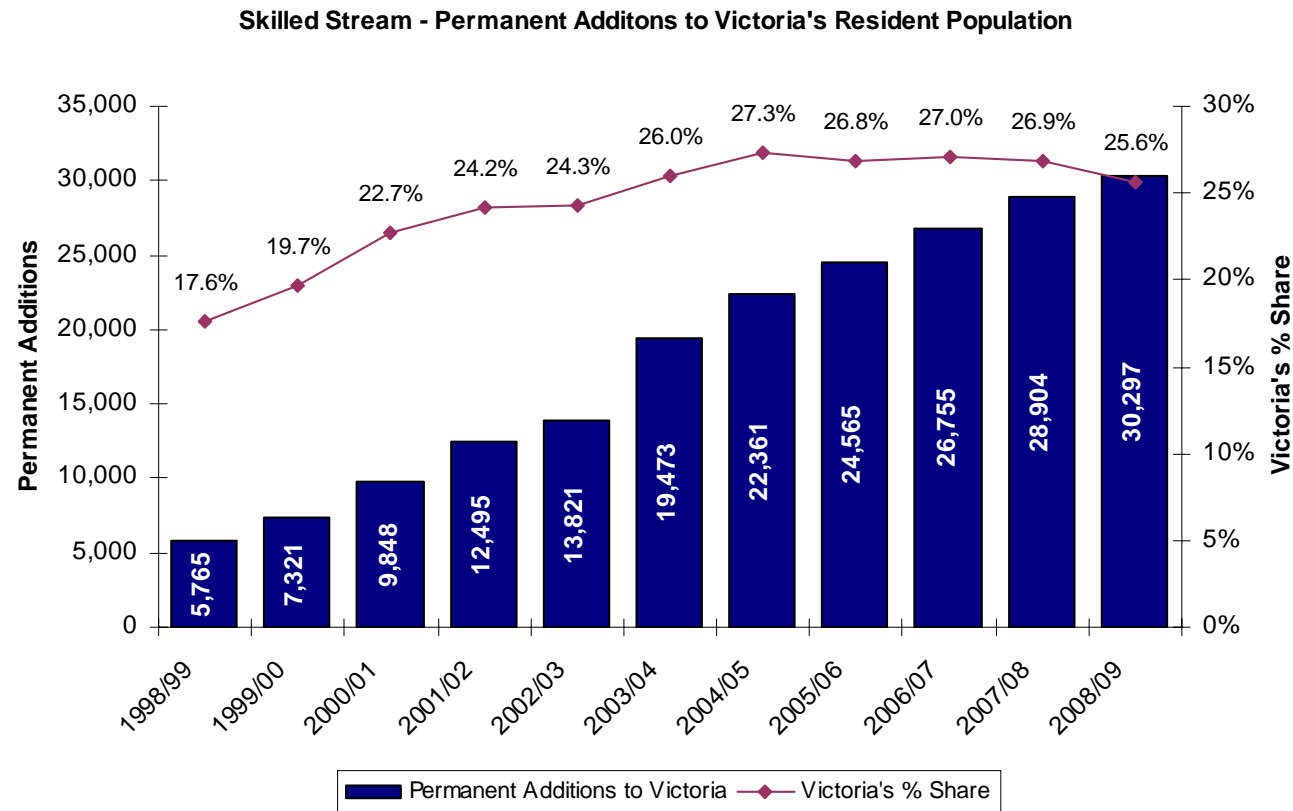
The Victorian Labour Market Context

- State Government policies have allowed Victoria to weather the Global Financial Crisis well
- With this growth comes re-emergence of skills shortages in some occupations, especially in regional Victoria
- Despite strong growth and demand for skilled labour, some communities are experiencing higher than average unemployment
- A further challenge is the ageing population which will contribute to reduced growth of the labour force

Helping meet the skills and labour needs of Victoria

Global Skills for Victoria

- Victoria's share of national skilled and business migrants has increased from under 20 per cent in 1998-99 to 25.6 per cent in 2008-09



Helping meet the skills and labour needs of Victoria

Global Skills for Victoria

- Victoria has leading percentage share of business migrants since 2005-06.
 - In 2009-10, over 1,200 provisionally sponsored business migrants who will invest over \$720 million and create/maintain over 2,400 jobs
- In 2009-10, over 1,400 State-sponsored skilled migrants to meet Victorian skills needs
- New State Migration Plan to meet the specific needs of Victoria

Industry Workforce Development Strategies

- Development and implementation of five *Industry Workforce Development Strategies* across regional Victoria

Helping meet the skills and labour needs of Victoria

Victoriaworks programs

- Over \$40 million for workforce participation initiatives since 2007-08
- Almost 1,000 jobseekers with employment challenges assisted into jobs (July 2008 - March 2010)
- 321 young people gained apprenticeships or traineeships in public sector through *Victoriaworks for young people*
- Projects that will employ up to 140 Indigenous young people
- Support for over 700 retrenched workers since September 2009 through *Back to Work* program

Securing Jobs for Your Future – Skills for Victoria

Between 2008 and 2012, the Victorian Government has committed:

Program	Funding \$m
Skills for Growth: The Workforce Development Program	\$52
Support to Industry Training Advisory Bodies	\$4
Apprenticeship Retention Projects	\$2
Apprenticeship and Traineeship Completion Bonus (2010-11)	\$25
Eligibility Exemptions	\$ 10
Adult, Community and Further Education Pre – Accredited Delivery	\$ 4
Redeveloped State Register, Qualifications Navigator	\$ 8
Training on Demand with Contestable Funding	\$ 139
Systems Development and Implementation Support	\$39
21 st Century Connectivity	\$20
More Teachers, More Skills	\$2
Stronger Adult Community Education Providers	\$11
TOTAL	\$316 million

