



Senior Victorians Portfolio



2010-11 Public Accounts and Estimates Committee

Hon Lisa Neville MP
Minister for Senior Victorians
19 May 2010

+ Creating the environment for successful ageing in Victoria

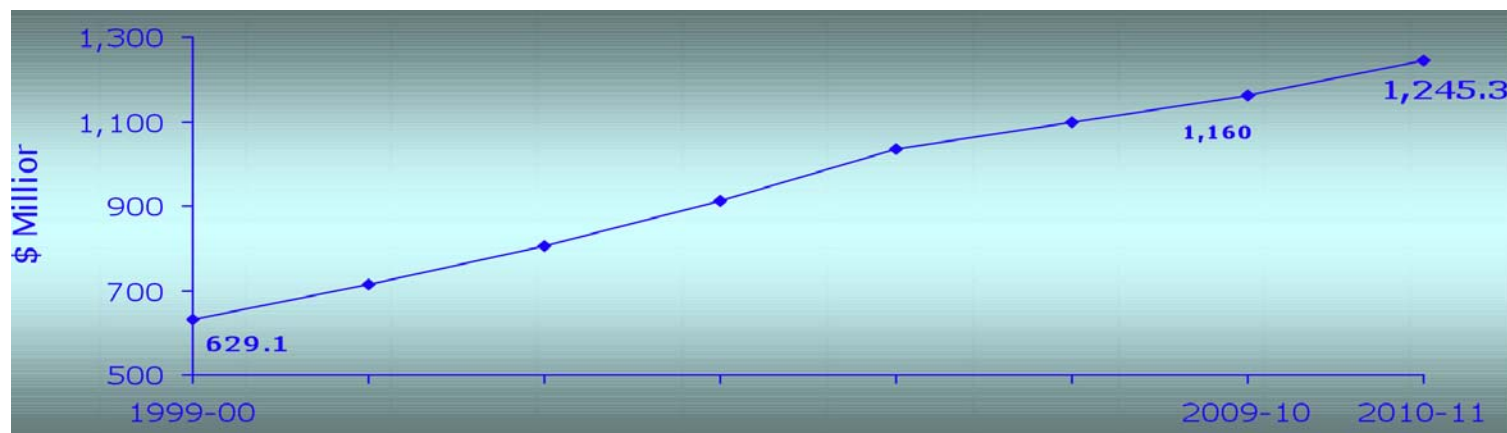


- Maintaining good health and wellbeing
- Creating age-friendly communities
- Enjoying productive and participative lives

+ Portfolio budget summary

Total Senior Victorians budget \$1245.3 million in 2010-11

- Spread across three output groups: Aged and Home Care and Small Rural Services (DH); and Seniors and Veterans (DPCD)
- This represents an increase of 7.8% from 2009-10 and a 97.95% increase since 1999-2000



+ Portfolio Achievements 2009-10

- Maintained our position as the leading State provider of HACC with over 260,000 clients
- Assisted people to build their capacity for wellness and independence through the active service model in HACC
- Increased PAV units by 1000, bringing total available to 23,255
- Grew the U3A network
- Held another successful seniors festival
- Provided support to grow the community registers network
- Continued the elder abuse prevention strategy
- Allocated further funds to the Aged Care Land Bank and called for proposals for aged care services on two sites

+ Senior Victorians Budget Initiatives 2010-11

We will support the health, wellbeing and independence of our seniors through:

- **\$66.7m** over 5 years Victorian contribution to HACC growth funding
 - **\$14.6m** in 2010-11 will provide:
 - an extra **195,000 hours** of service
 - to more than **260,000 clients**
 - More clients and hours of service than any other state or territory
 - Victoria to retain responsibility for jointly funding and managing HACC

+ Senior Victorians Budget Initiatives 2010-11

- **\$1.2m** over two years for an additional 1,000 Personal Alert Victoria units
- **\$2.8m** over 4 years to improve the services and information provided through the Victorian Seniors Card website and enhance the program in response to increased numbers of seniors card holders
- **\$0.5m** to sustain the Men's Shed program
- **\$2.5m** for Stage 5 of Aged Care Land Bank
- **\$25.8m** to redevelop acute, primary health and residential aged care facilities at Coleraine Hospital
- **\$28m** land tax exemption for new residential aged care



Senior Victorians Portfolio



2010-11 Public Accounts and Estimates Committee

Hon Lisa Neville MP
Minister for Senior Victorians
19 May 2010