

Department of Justice Police and Emergency Services

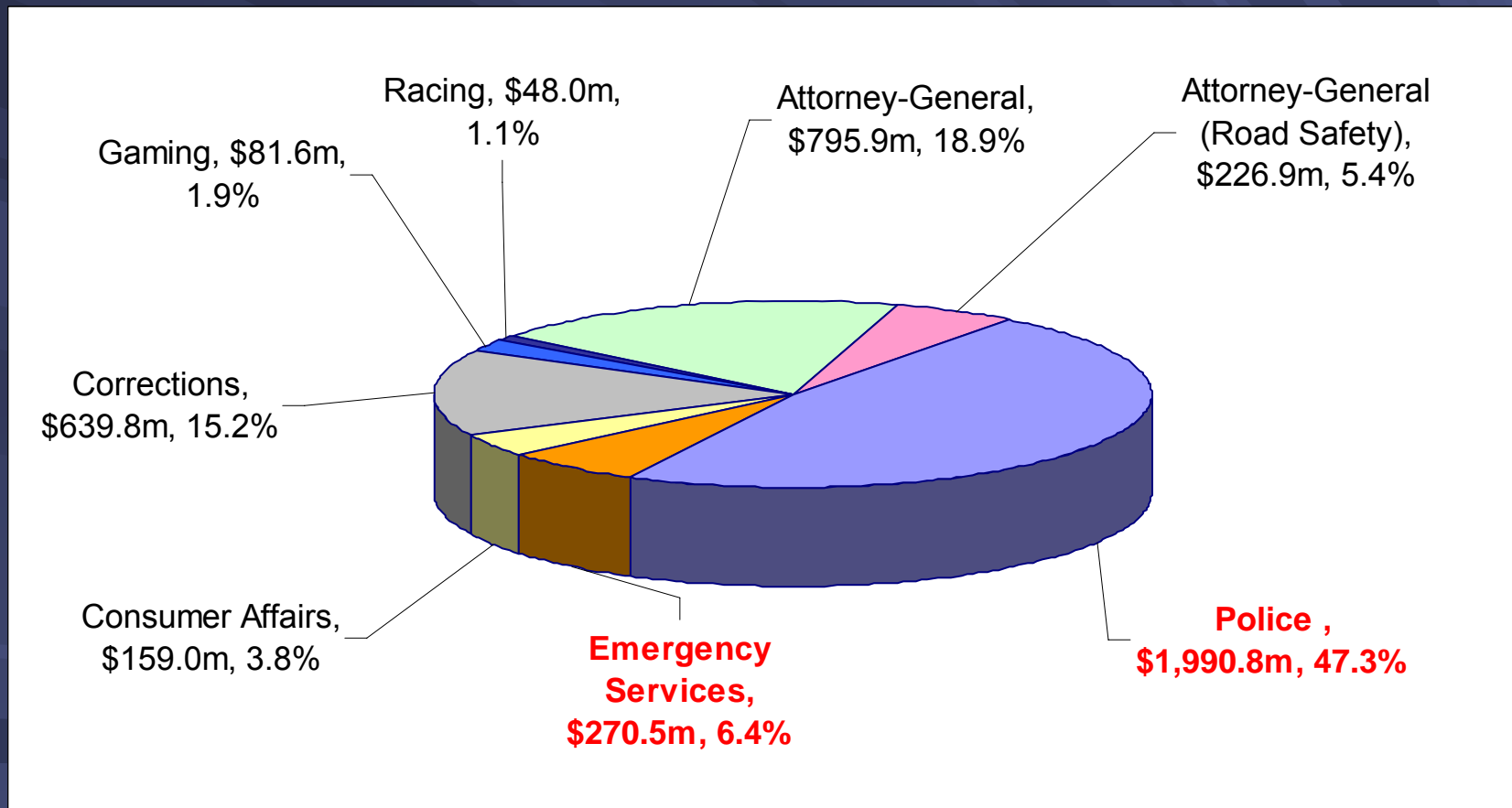
Public Accounts and Estimates Committee

14 May 2010

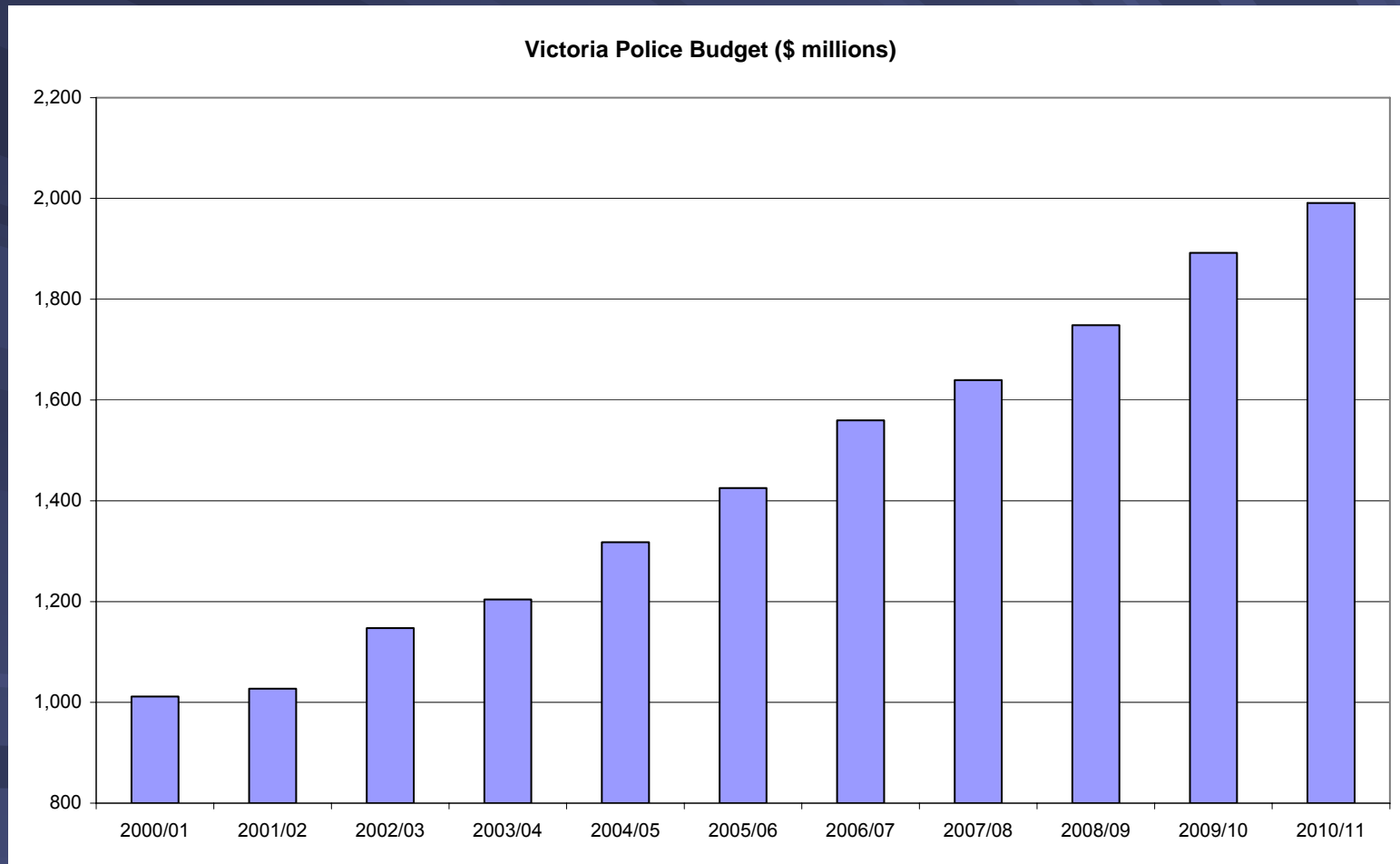
The Hon Bob Cameron MP
Minister for Police and Emergency Services



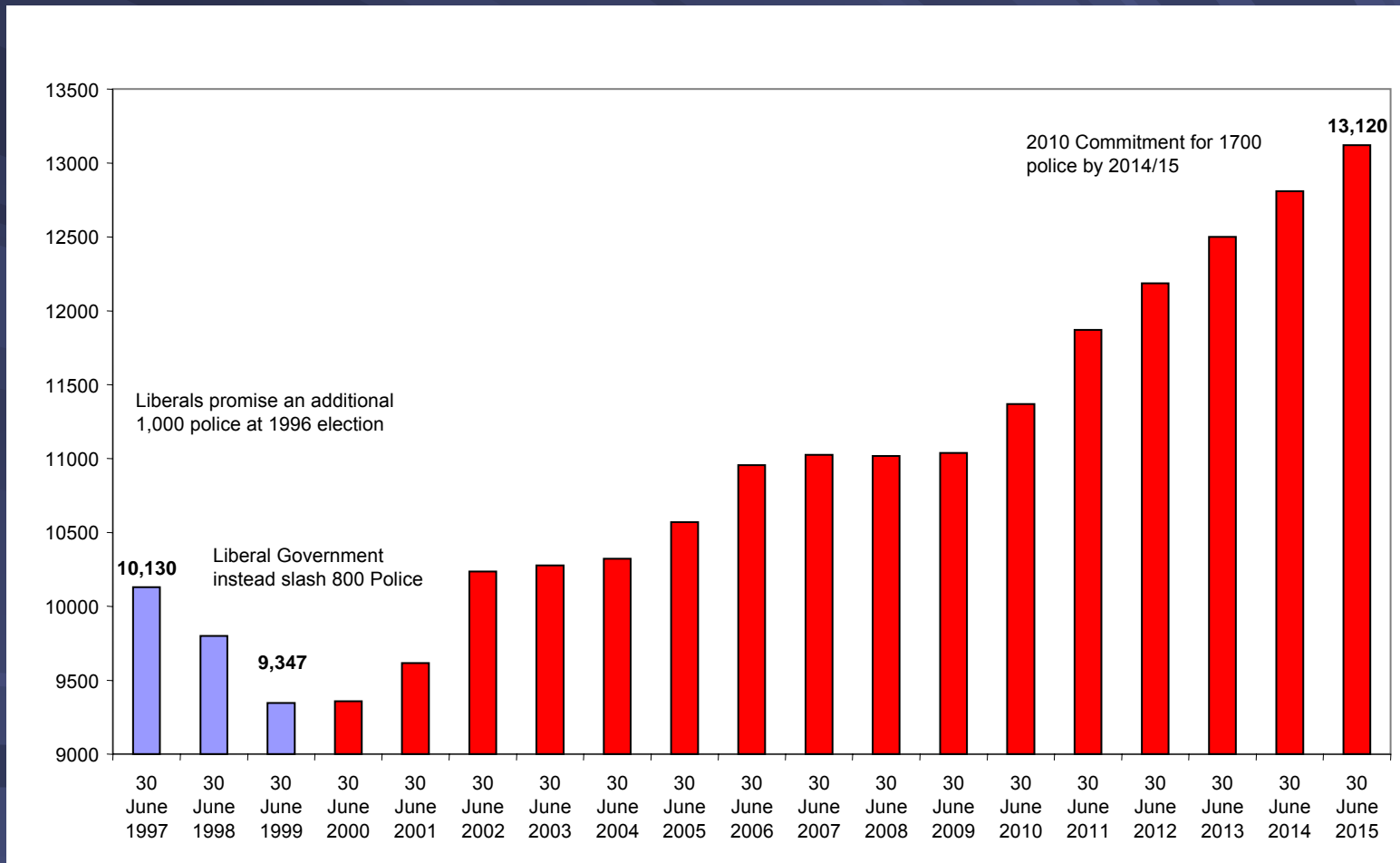
Justice Budget Breakdown



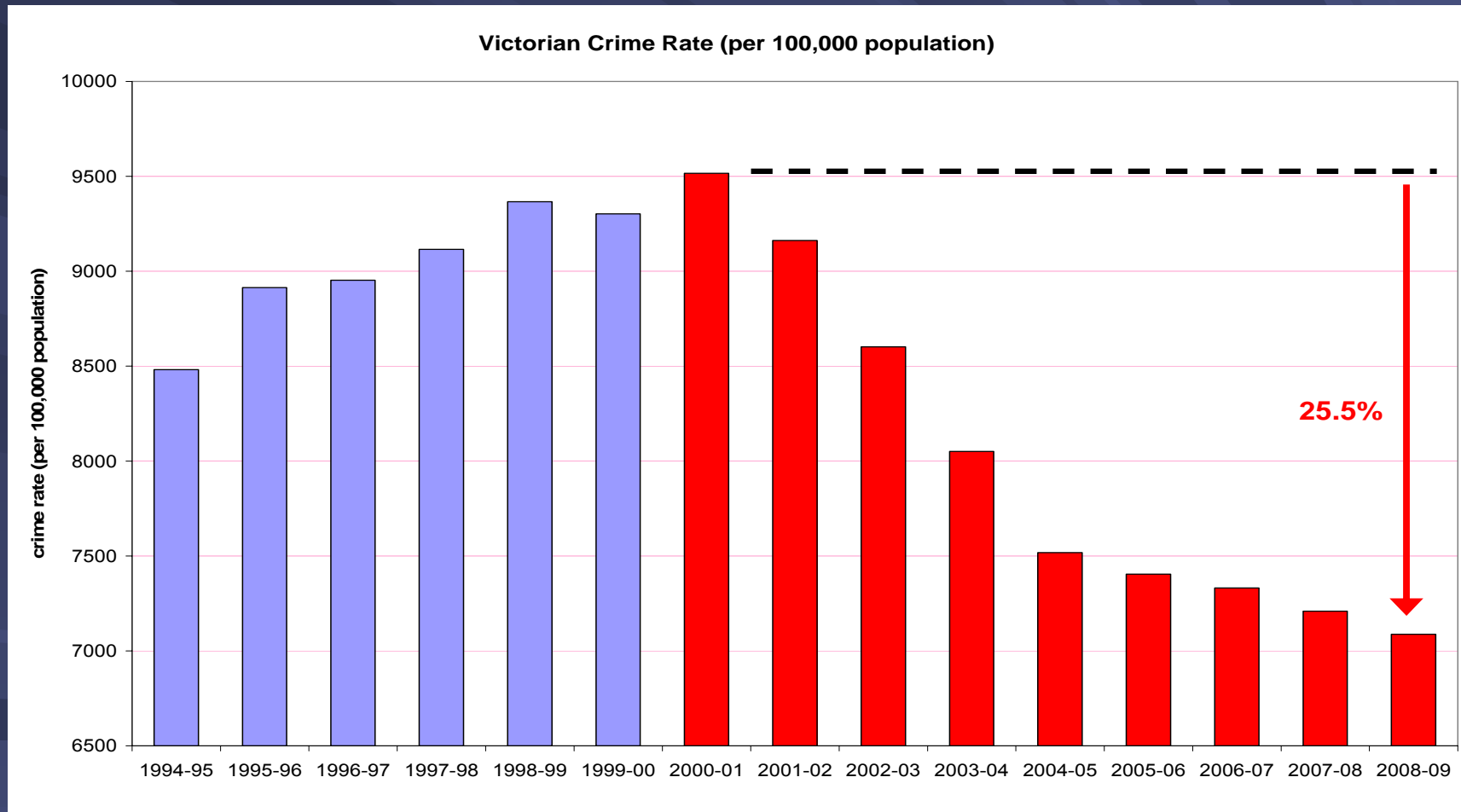
Police Budget 2000-01 to 2010-11



Police Numbers June 1997 to 2015

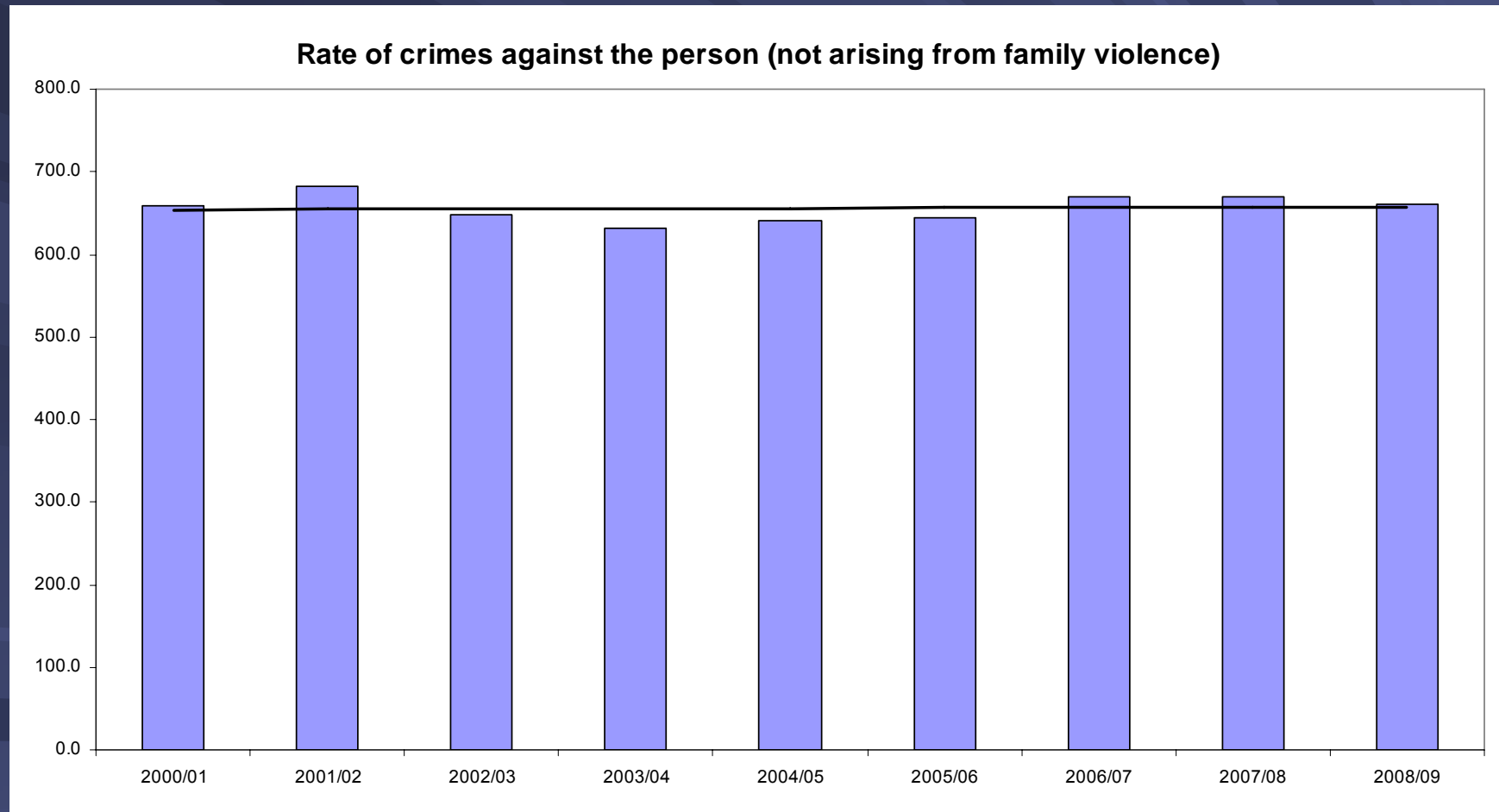


Victorian Crime Rate 1994-95 to 2008-09



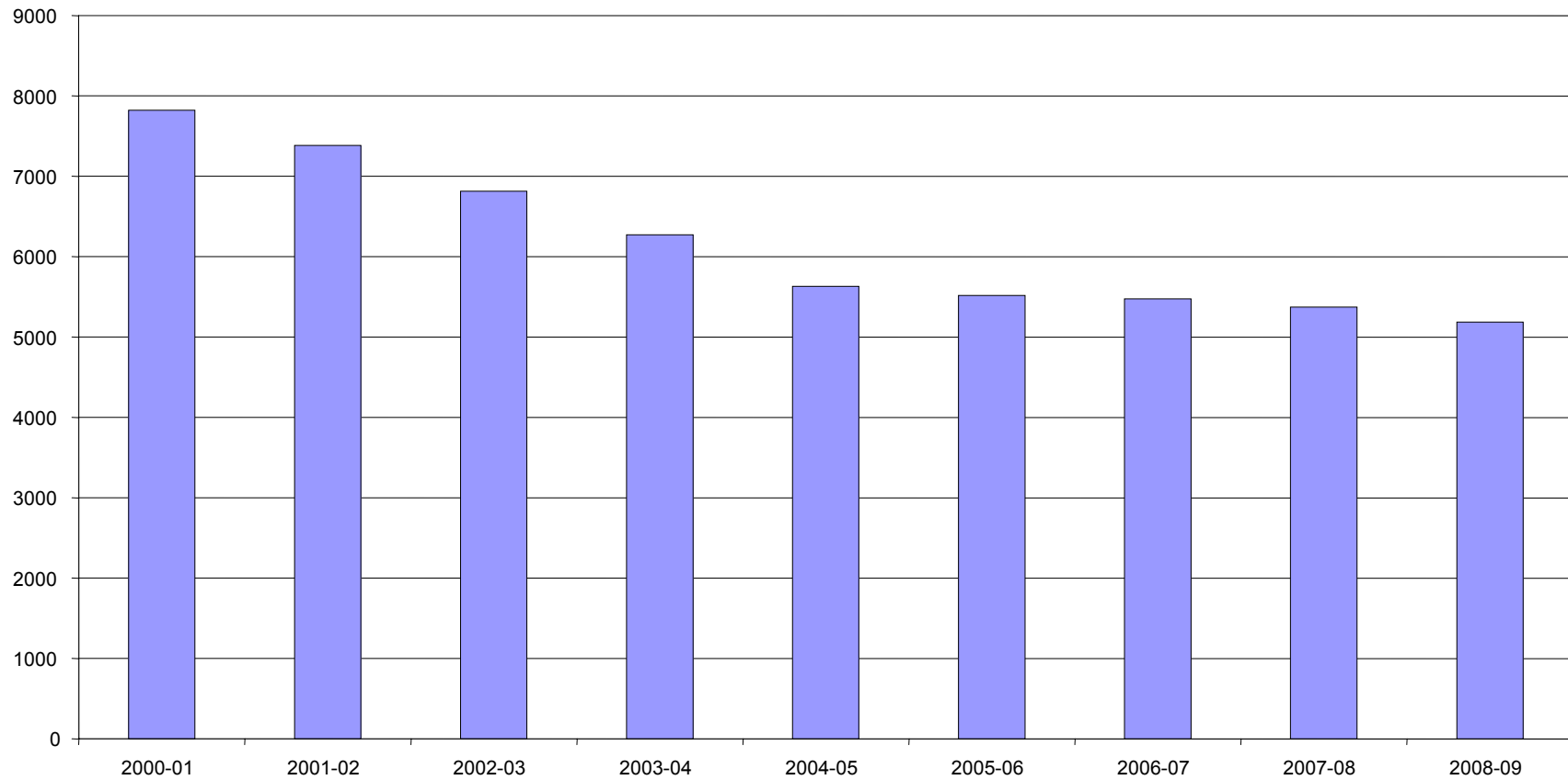
Crime Rate

Offences against the person



Crime Rate Offences Against property

Rate of crimes against property (per 100,000 population)



Focus on the streets

Street Assaults Recorded in Melbourne PSA

6 months over last summer 2009/10 <i>(1.10.09 – 30.3.10)</i>	476
6 months over summer 2008/09 <i>(1.10.08 – 30.3.09)</i>	585
	- 18%

Subject to confirmation

Initiatives to tackle street related violence:

- Increase use of banning notices (over 3000)
- New on-the-spot fines for drunks
- New move-on powers
- Continued support for Safer Streets Taskforce

Investing in Victoria Police

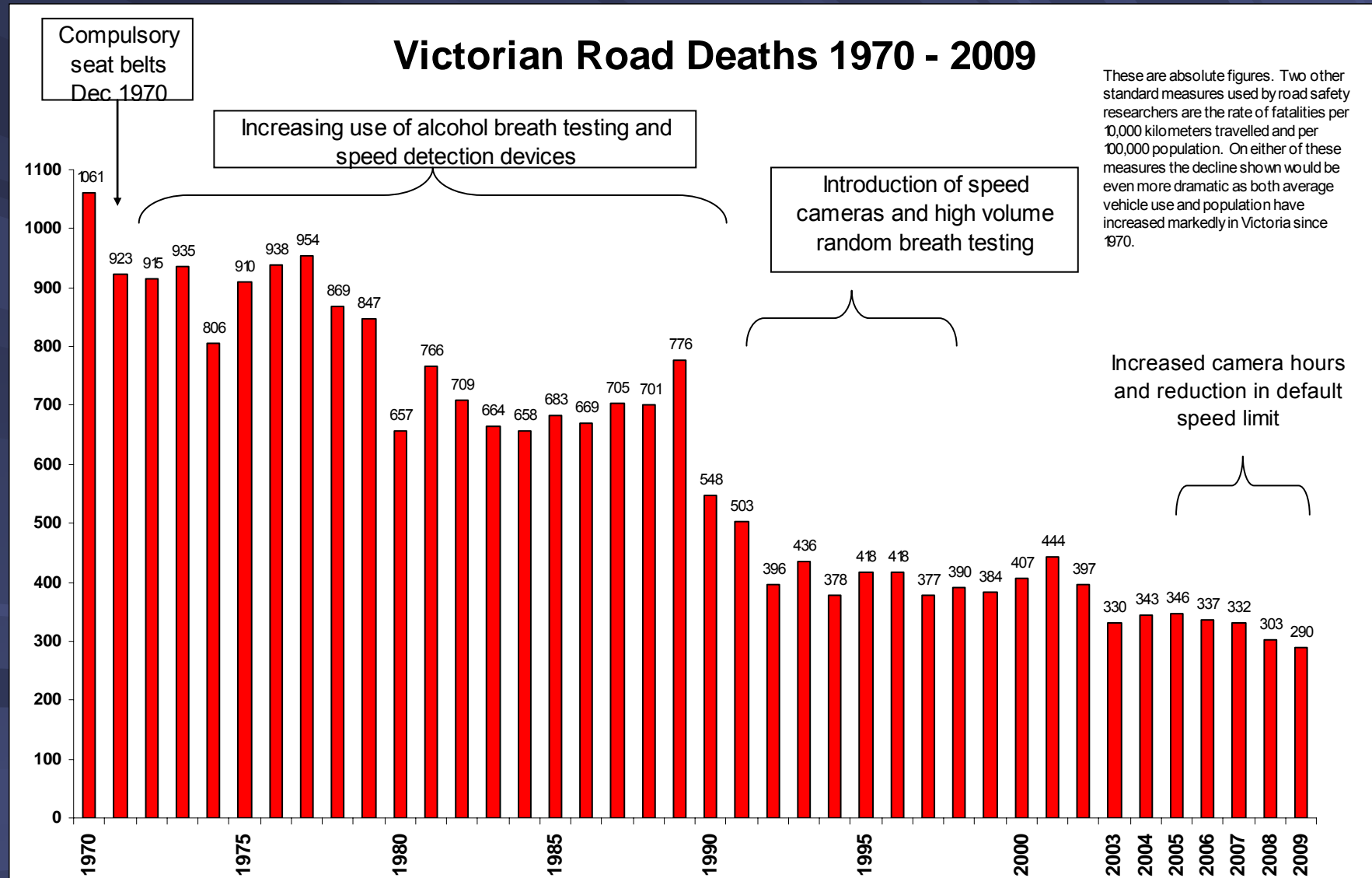
INVESTING IN MORE FRONT LINE POLICE

- \$561.3m to fund 1,700 additional police by 2014/15
- \$73.9m to redepoly 200 police to front line
- \$38.4m to release 66 police from 000 call taking to front line

INVESTING IN MORE EQUIPMENT & INFRASTRUCTURE

- \$98.1m to upgrade and expand accommodation
- \$9.7m to upgrade/build new police stations
- \$7.4m to fund operational equipment

Road Safety



Road Safety Investment

2009/10 ACHIEVEMENTS

- 2009 Lowest road toll on record – 13 fewer deaths
- Operation Aegis – Over 75,000 offences detected to date

NEW INVESTMENT

- \$16.7m to fund automated Number plate Recognition equipment over 3 years

Emergency Services Meeting the Challenge

- The 2009 Bushfires were unprecedented in their effect on the Victorian community - the destruction to thousands of properties, the damage to communities and the human cost was horrific.
- This presented new challenges for the Government and Emergency Services Organisations.
- Since the fires, the government has responded with record funding and resources for emergency services.
- The Government also called to action the Victoria Bushfires Royal Commission.
- The Government accepted all 51 recommendations in the Commission's Interim Report of August 2009 and appointed an independent monitor to review and audit progress of the recommendations.
- Significant work was done in a challenging timeframe to prepare for the 2009/2010 fire season and more will be done to get ready for the 2010/2011 season.
- The Independent Monitor's March 2010 Delivery Report concluded that good overall progress has been made to date.

Emergency Services Meeting the Challenge

Managing bushfire risk is a shared responsibility between Government at all levels, emergency services agencies, the community and individuals requiring a whole of state effort and strong partnerships. Since 7 February, the Government has invested over \$1.6 billion across a range of departments, agencies and activities to respond to and prepare for bushfires.

■ Whole of Government Budget Activities

- 2009/10 State Budget Initiatives - \$986m
 - Project 000
 - Fire Supervision
 - Clean up and Demolition

- 2009/10 Budget Update and 2010/11 State Budget Initiatives - \$617.9m
 - Royal Commission Interim Report initiatives
 - Community Bushfire Education and Engagement
 - Integrated 000
 - Bushfire reconstruction and recovery



Emergency Services Meeting the Challenge

■ Budget Activities 2009/10

➤ \$280.65 million was provided to Emergency Services to undertake the following activities:

- Further Enhance Radio Communications (\$108.04m)
- Improvements to ESTA's Call Taking/Dispatch Capacity (\$53.06m)
- Improve Radio Coverage in Metro and Regional areas (\$20.23m)
- Establishment of 25 positions for CFA Operation Officers and Managers (\$21m)
- VICSES Unit Maintenance (\$6.8m)
- CFA Fleet Replacement (\$25.6m)
- CFA Rural Fire Stations Program (\$26.6m)
- Procurement of 42 Ultra Light Tankers (\$10.3m)
- VICSES Fleet Replacement (\$10.2m)
- Vital Valued Victorians Campaign (\$3.9m)
- Victorian Bushfire Information Line Support (\$0.4m)



Emergency Services Meeting the Challenge

■ Budget Activities 09/10 Continued (including response to the Royal Commission)

➤ In the Mid year budget update, a further \$61.24m was added to Emergency Services Response and Recovery for the following;

- Upgrades to existing Incident Control Centres and Divisional Command Points (\$27.57m)
- Community Education and Behavioural Change Campaign(\$11.65m)
- Strategic Fuel Breaks (\$6m)
- Establishment of the National Emergency Warning System (\$3.93m)
- Enhanced CFA intelligence gathering analysis and alerting capacity (\$2.5m)
- Asset works to State Control Centre (\$2.3m)
- Neighbourhood Safer Places and Township Protection Plans (\$1.95m)
- Single Bushfire Website (\$1.3m)
- Pre-formed Incident Management Teams (\$1.3m)
- ESTA Surge Capacity (\$1.04m)
- Vegetation Management (\$0.65m)
- Victorian Bushfire Information Line (\$0.55m)
- Bushfire Related Research (\$0.50m)



Emergency Services Meeting the Challenge

■ Budget Activities 2010/11

➤ \$136.5 million was allocated to Emergency services for the following;

- Bushfire Preparedness Campaign (\$41.8m)
- Bushfire Vegetation Management (\$9.2m)
- Bushfire Warnings to the Community (\$28.5m)
- Statewide Network of Incident Control Centres (\$35.4m)
- VICSES Support (\$11.6m)
- Bushfire Information Line (\$3.1m)
- Bushfire Resistance of Schools (\$41m)
- Local Government Support (\$0.5m)
- Kinglake and Whittlesea Ambulance Services (\$6.5m)



Emergency Services Valuing Volunteers

Government actively recognises the worth of its emergency services volunteers and the selfless contributions they make to protect and strengthen our local communities.

Breakdown of Volunteer
numbers by Agency for March 2009 and 2010

<i>AGENCY</i>	<i>MARCH 10</i>	<i>MARCH 09</i>	<i>% INCREASE</i>
<i>CFA</i>	59,730	58,541	2.0
<i>VICSES</i>	5,249	4,150	26.5
<i>LSV</i>	25,125	23,000	9.2
<i>TOTAL</i>	90,673	86,344	5.1



Public Transport Crime

