

APPENDIX 2: FURTHER INFORMATION TO BE PROVIDED AND QUESTIONS ON NOTICE FOR PORTFOLIOS

Chapter 4: Department of Human Services

4.1 Community Services portfolio

1. A copy of the Department of Human Services' resource guide on concessions.
(Page 3 of the verified transcript)
2. Additional performance measures for supported accommodation – expected unmet demand at 30 June 2009.
(Page 9 of the verified transcript)
3. Proportion receiving the maximum concession for other utilities.
(Page 13 of the verified transcript)
4. The Child FIRST program – cost per site
(Pages 16–17 of the verified transcript)

4.3 Housing portfolio

1. A summary of housing assistance.
(Page 5 of the verified transcript)
2. Details of revenue foregone in terms of rent.
(Page 5 of the verified transcript)
3. Time period involved with regard to extinguishing the rental housing borrowings.
(Pages 12–13 of the verified transcript)

4.4 Mental Health portfolio

1. The alcohol action plan – number of drug and alcohol treatment beds to be contained in the pilot for the community rehabilitation program.
(Page 6 of the verified transcript)
2. Reconciliation of alcohol action plan funding to the output and deliverables areas.
(Pages 7–8 of the verified transcript)

3. Pre-emptive strike on ice – extent of funding spent (or committed) on initiatives and programs, performance measures and quality outcomes.

(Page 9 of the verified transcript)

Chapter 5: Department of Infrastructure

5.1 Major Projects portfolio

1. Outline of all projects that Major Projects Victoria are responsible for.

(Pages 4–5 of the verified transcript)

2. Lease payments under the forward estimates for the Melbourne Convention Centre, and details of the liability to be recognised in relation to the lease payments.

(Pages 6–7 of the verified transcript)

3. Amount of the funding increase for the rectangular sports stadium, which is in line with the increased size/capacity.

(Page 8 of the verified transcript)

Chapter 6: Department of Innovation, Industry and Regional Development

6.1 Industrial Relations portfolio

1. When have the workplace rights advocates information sessions been held this financial year?

(Pages 7–8 of the verified transcript)

6.3 Information and Communication Technology portfolio

1. Timeframes for standardisation of the desktop environment

(Page 4 of the verified transcript)

6.5 Regional and Rural Development portfolio

1. With regard to the Regional Infrastructure Development Fund:

- a listing, including year, of the 172 funded projects;
- expenditure under each project to 31 March 2008;
- category of partner involved with government in each project; and

- status of adoption of recommendations of the Auditor-General in October 2005 on reporting of the Fund's outcomes.

(Pages 4, 5, 8 and 11–12 of the verified transcript)

2. Breakdown of funding allocations from the Provincial Victoria Growth Fund.

(Page 10 of the verified transcript)

Chapter 7: Department of Justice

7.1 Attorney-General's portfolio

1. Value of pro bono work

(Page 3 of the verified transcript)

2. Timeframes for individual courts used as the basis of the timeliness performance measure under the Court Matters and Dispute Resolution output.

(Pages 4–5 of the verified transcript)

7.2 Consumer Affairs portfolio

1. Clarification on the figures contained in the questionnaire response in relation to the liquor licensing fees

(Page 10 of the verified transcript)

7.4 Gaming portfolio

1. Work being conducted on the 'sign-in' rule for pubs and clubs

(Page 4 of the verified transcript)

2. Amount allocated for the 'Problem Gambling' advertising out of the total \$37.5 million budgeted for the Healthy Communities campaign

(Page 5 of the verified transcript)

3. Remuneration of the members on the Merkel panel

(Page 8 of the verified transcript)

Chapter 8: Department of Planning and Community Development

8.4 Planning portfolio

1. Allocation of funding for the Ringwood precinct plan.
(Page 6 of the verified transcript)
2. Issues connected with the new overlay area called DPO 7 between Narrawong and Portland.
(Pages 9–11 of the verified transcript)
3. Proportion of major activity centres, principal activity centres and growth areas that currently have precinct structure plans.
(Pages 16–17 of the verified transcript)

8.6 Senior Victorians portfolio

1. Estimated increases in 2008-09 in concessions for seniors under each concession category.
(Page 4 of the verified transcript)
2. Categories assigned to the Bendigo Residential Aged Care Facility (Stella Anderson Replacement) and the Hepburn Health Service (Trentham Campus Redevelopment).
(Page 6 of the verified transcript)

Chapter 10: Department of Primary Industries

10.2 Energy and Resources portfolio

1. Details of revenue foregone such as concessions and subsidies
(Page 4 of the verified transcript)

Chapter 11: Department of Sustainability and Environment

11.1 Environment and Climate Change portfolio

1. Reason for variation between estimated and actual 2006-07 cost for the Statutory Authorities and Environment Protection output.
(Pages 6–7 of the verified transcript)

2. Estimated greenhouse gas emissions from pumping of water as part of the Food Bowl Modernisation project.
(Pages 8–9 of the verified transcript)
3. Results of evaluation of the Black Balloons Campaign.
(Page 12 of the verified transcript)
4. Status of action on access to national parks by emergency services volunteers.
(Issue raised in estimates hearing for Police and Emergency Services portfolio – refer to page 27 of the verified transcript for that portfolio)

11.2 Water portfolio

1. Confirmation of timing of water price determinations.
(Page 11 of the verified transcript of the estimates hearing for the Minister for Finance, WorkCover and the Transport Accident Commission)
2. Estimated unit cost of carriage of water to Melbourne via the north-south pipeline.
(Page 11 of the verified transcript)
3. Provision for advertising included under the 2008-09 Sustainable Water Management and Supply output.
(Pages 18–19 of the verified transcript)

Chapter 12: Department of Treasury and Finance

12.1 Finance, WorkCover and Transport Accident Commission portfolio

1. Operations of Victoria Police funded by Transport Accident Commission and basis of charging by Victoria Police.
(Page 5 of the verified transcript)
2. Key changes to financial reporting under AASB 1049.
(Page 9 of the verified transcript)

3. Explanation for movements in net superannuation liabilities in 2008-09.
(Pages 12–13 of the verified transcript)

4. Recurrent cost of Project Rosetta included in forward estimates.
(Page 14 of the verified transcript)