

PARLIAMENT RECONCILIATION OF BUDGET PAPERS AND APPROPRIATION BILL

	LEGISLATIVE COUNCIL		LEGISLATIVE ASSEMBLY		PARLIAMENTARY SERVICES		JOINT INVESTIGATORY COMMITTEES		VICTORIAN AUDITOR GENERAL		TOTAL - EXCLUDING VAGO		TOTAL INCLUDING VAGO	
	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET	2007-08 BUDGET	2008-09 ESTIMATED BUDGET
	000's	000's	000's	000's	000's	000's	000's	000's	000's	000's	000's	000's	000's	000's
FIGURES PUBLISHED IN APPROPRIATION BILL	2,667	2,637	4,111	4,076	67,939	68,449	5,803	6,237	11,618	12,003	80,520	81,399	92,138	93,402
ADD SPECIAL APPROPRIATIONS	5,913	6,213	13,105	13,765					452	276	19,017	19,977	19,469	20,253
LESS ATNAB INCLUDED IN BILL					5,420	860								
ADD OUTPUT CARRYOVER 2007-08					3,564									
OUTPUT CARRYOVER 2008-09					3,060	3,060								
ADDITIONAL PAEC FUNDING ADJUSTMENT (NOTE 1)					359		359							
TOTAL APPROPRIATIONS	8,580	8,850	17,216	17,841	62,664	70,649	6,162	6,237	12,070	12,279	99,537	101,376	111,607	113,655
ROUNDED TO MILLIONS	8.6	8.8	17.2	17.8	62.6	70.7	6.2	6.3	12.0	12.3	94.6	103.6	106.6	115.9
SECTION 29 RECEIPTS RETENTION AGREEMENT									18.0	15.5			18.0	15.5
FIGURES PUBLISHED IN 2008-09 BUDGET PAPER 3	8.6	8.8	17.2	17.8	62.6	70.7	6.2	6.3	30.0	27.8	94.6	103.6	124.6	131.4

NOTES:

1 - An error occurred in the 2007-08 Budget Appropriation Paper. Additional funding for PAEC was allocated to the incorrect output group. This has been rectified in the 2008-09 budget and explains the increased funding for Committees.