

Police & Emergency Services

Bob Cameron, MP

Minister for Police & Emergency Services

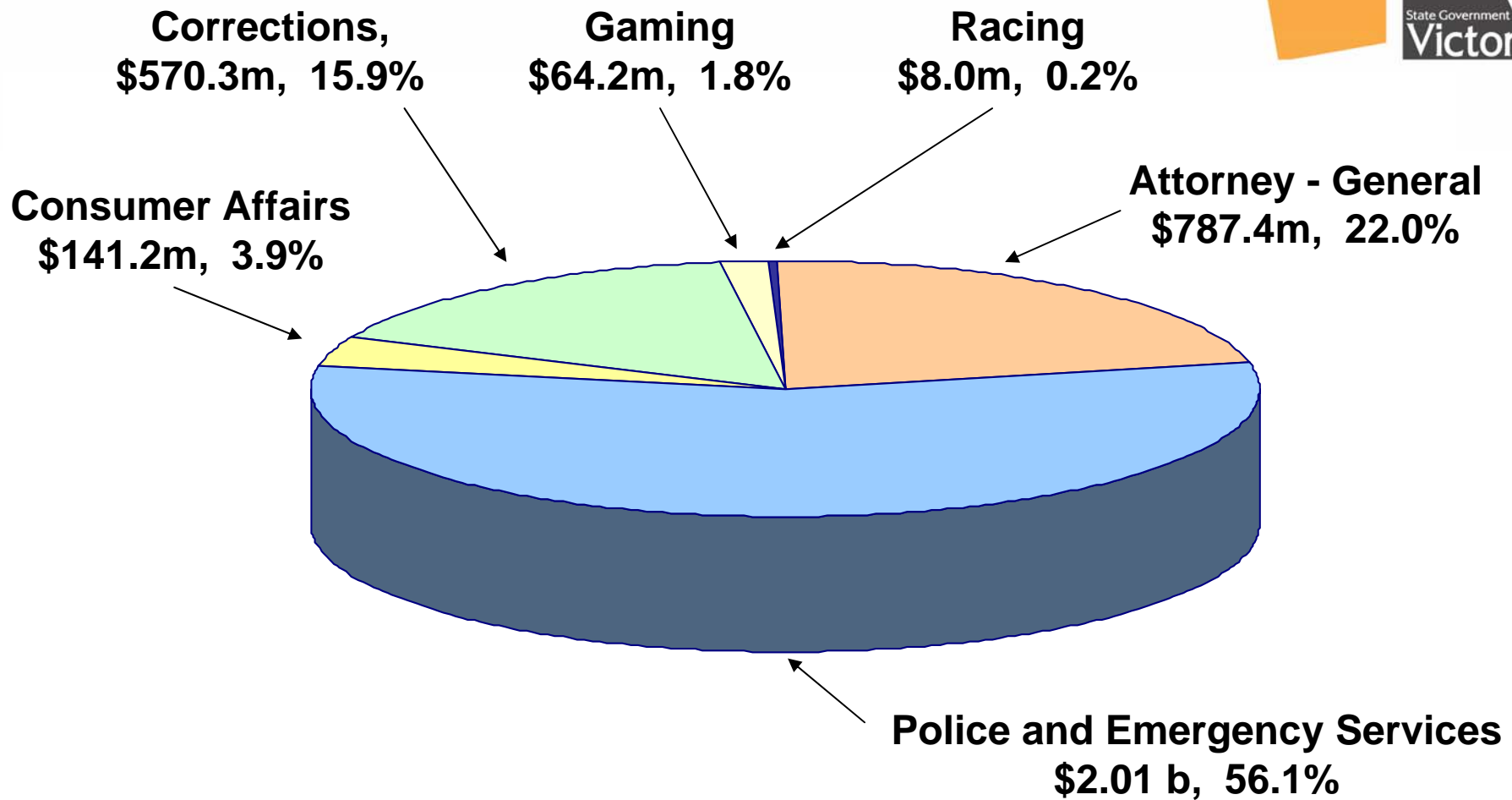
Public Accounts and Estimates Committee

15 May 2008



Justice Budget 2008-09

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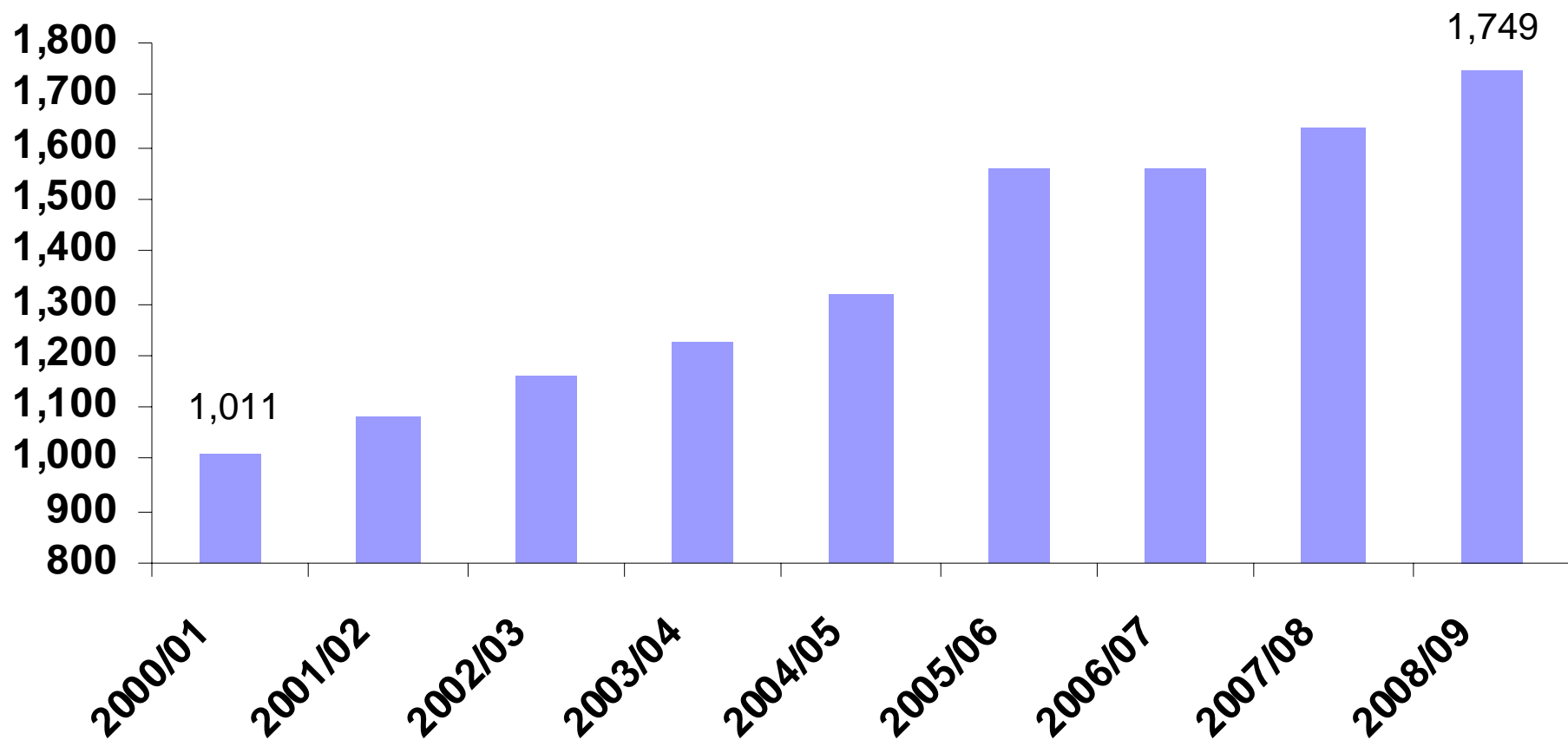


Police Budget 2000-01 to 2008-09

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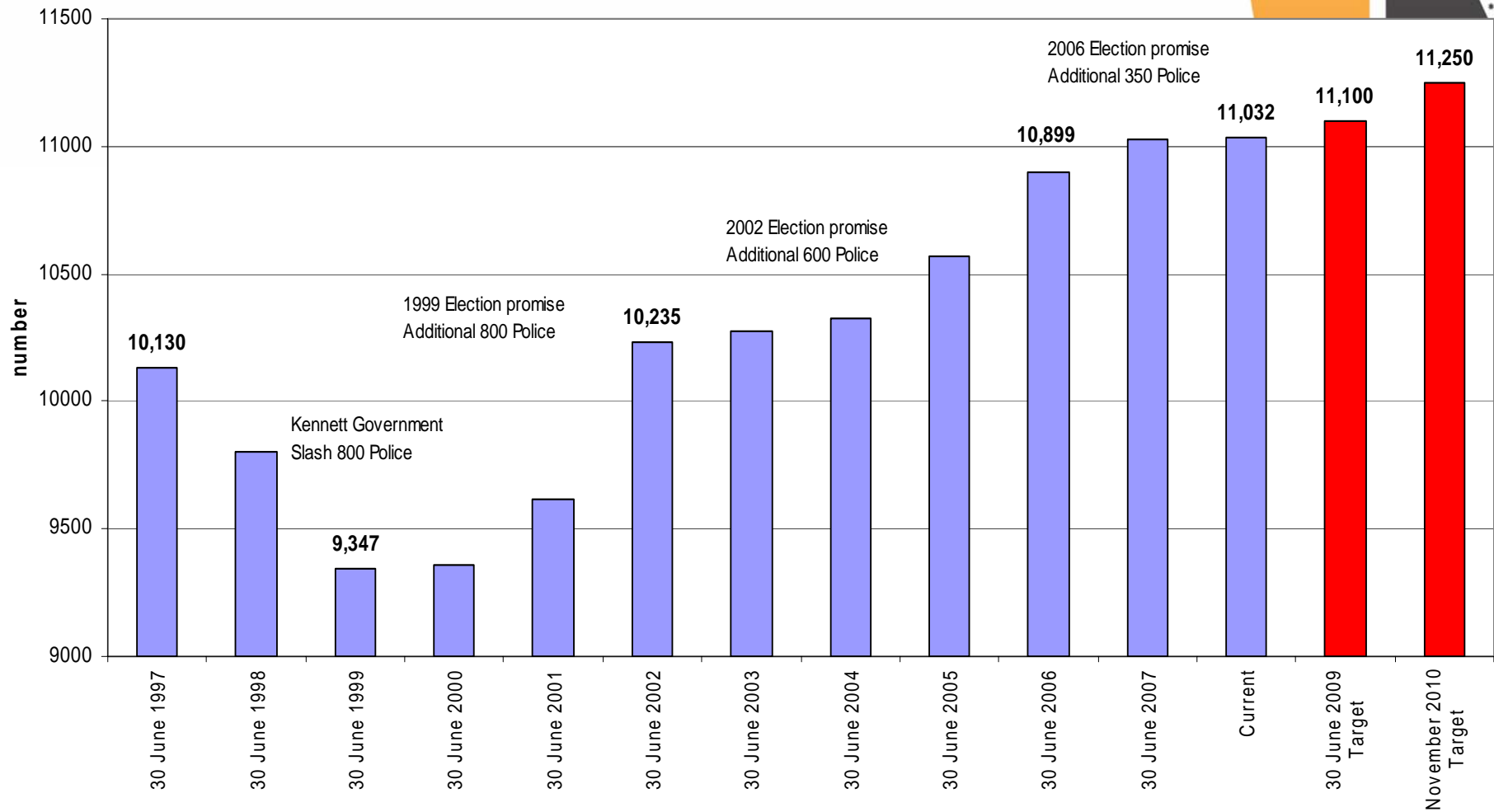


Budget \$m



Police Numbers 1997-2010

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Achievements 2007-08

Police Flexibility



- *The Way Ahead*

- 12% expected reduction in crime rate to 2013
- 30% reduction in road toll and trauma to 2017
- Focus on crime, public safety and road safety
- Connecting the community
- Organisational well-being



Achievements 2007-08

Police Flexibility

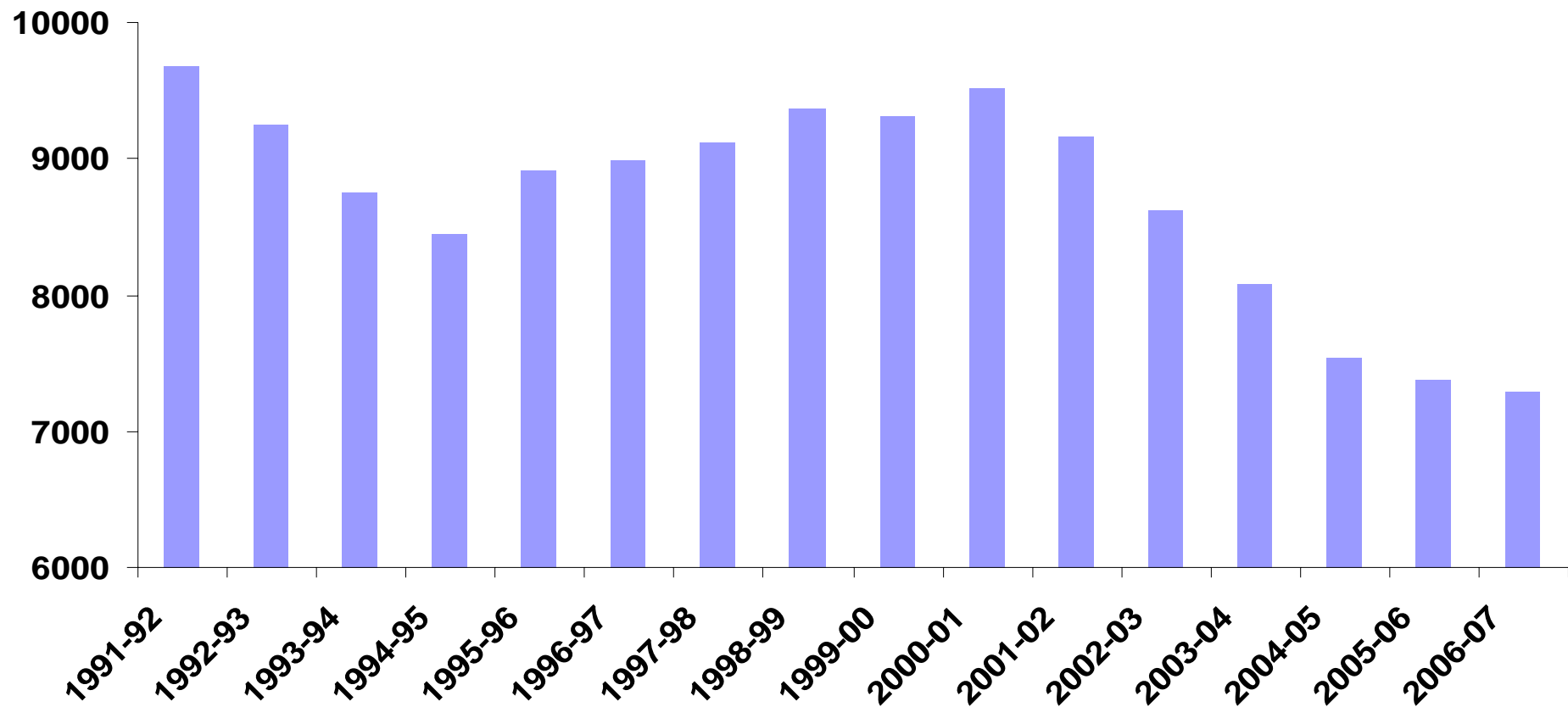


- EBA between Chief Commissioner and Police Association:
 - 10% reduction of crime
 - Right people, right place, right time
 - Introduction of part time fixed term to enable flexible deployment
 - Flexible rostering
 - New career structure



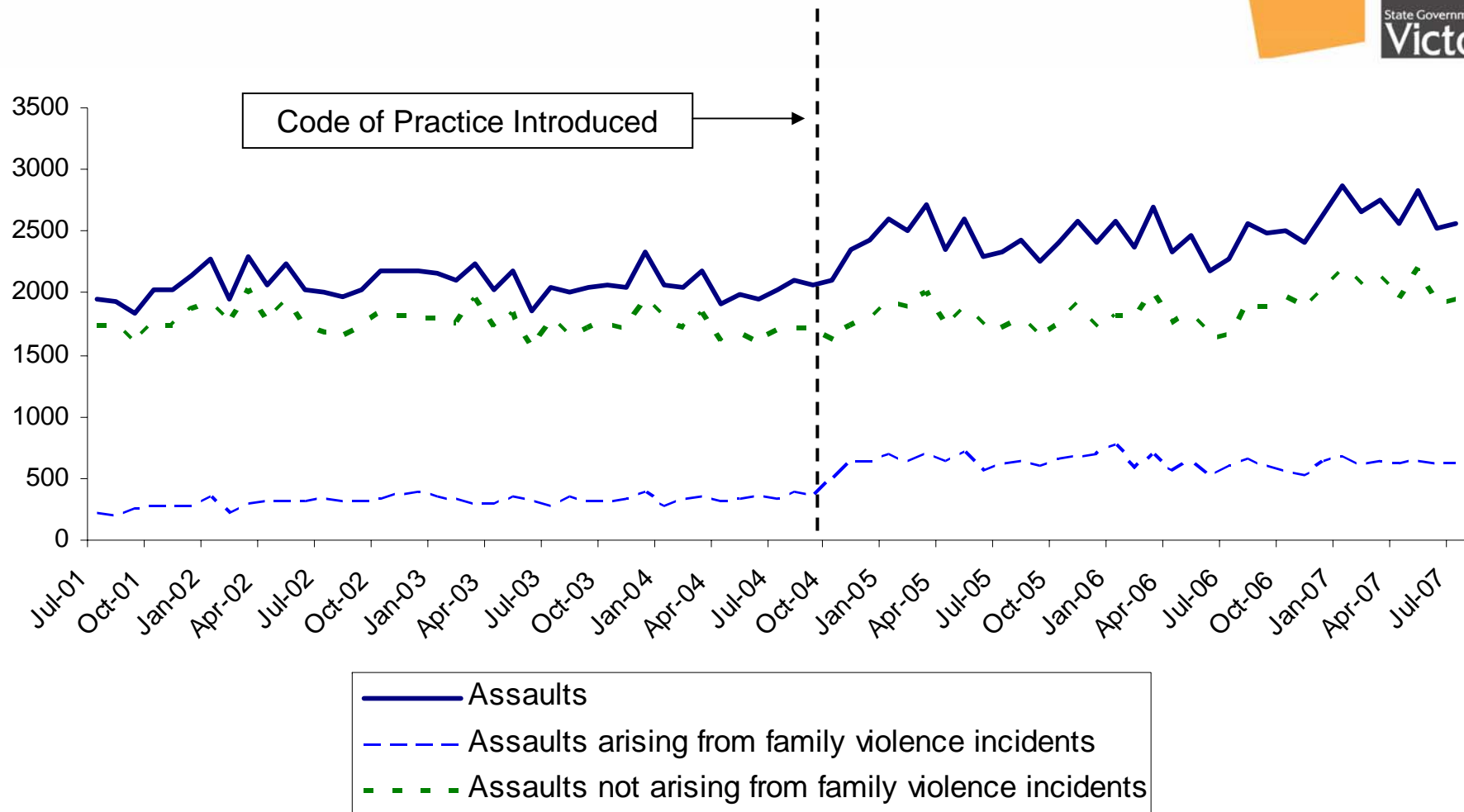
Victorian Crime Rate 1991-92 to 2006-07

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Assaults

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Initiatives and Enforcement



- Banning Notices
- State-wide Licensing Taskforce
- Safe City Taskforce
- Safe Streets public safety research project
- 2am Lockout



Road Safety

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State Government
Victoria

- Road toll
- Metro v country road toll
- Drug / Alcohol testing
- Hoon driving



Victoria Police Budget Initiatives 2008-09



- Funding for 11,100 police by June 09
- Supporting forensic capability
- Maritime security
- Evidentiary digital audio visual recording equipment



Victoria Police Budget Initiatives 2008-09



- Police stations priority upgrade program
- OPI and SIM
- Specialist equipment



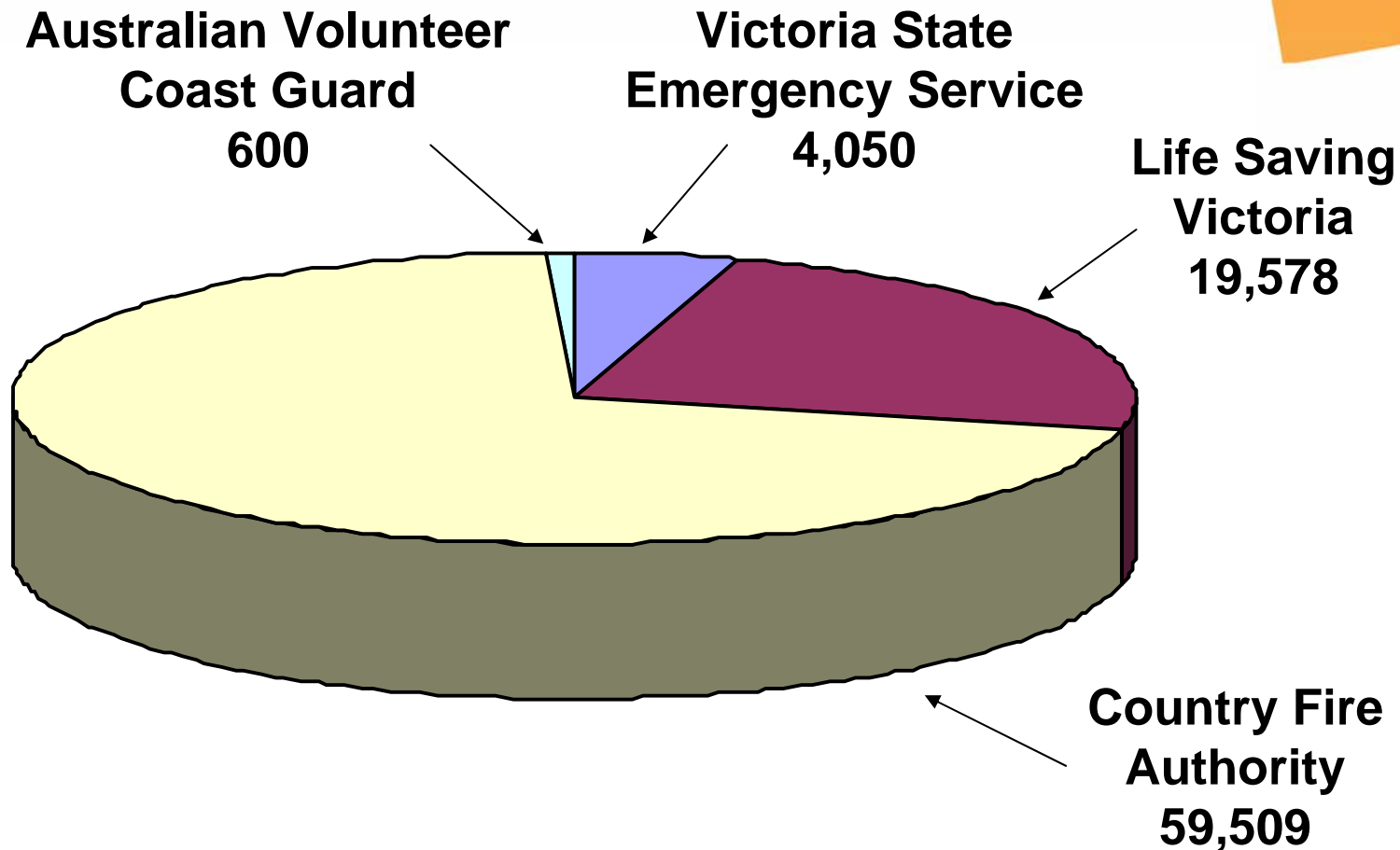
Emergency Service Budgets



- Since 1999:
 - The CFA budget has increased by 130%.
From \$113.8 million to \$260 million in 2007-08
 - The MFESB budget has increased by 93.9%.
From \$131 million to \$254 million in 2007-08
 - The VICSES budget has increased by 143.3%.
From \$9.7 million to \$23.6 million in 2007-08

Volunteer Numbers

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Major Events

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State Government
Victoria

- Floods
 - Gippsland Floods in June and November 2007
- Storms
 - 2 April 2008
- Wildfires
 - CFA has attended 4768 wildfires since 1 July 2007



Emergency Services 2008-09 Budget Initiatives



- CFA radio replacement program
- Technical rescue vehicles and fire trucks for the CFA
- Replace and upgrade essential emergency response equipment for VICSES
- CFA Volunteer Welfare fund



Conclusion



Police

- *The Way Ahead*

Emergency Services

- Integration, cooperation and sustaining the volunteer base

