



Parliament of Victoria Overview



Report to PAEC 15th May 2008



Parliamentary Departments (Appropriation Groups)

- Department of Legislative Council
- Department of Legislative Assembly
- Department of Parliamentary Services
- Parliamentary Investigatory Committees



2008-09 Parliamentary Appropriations

	2007-08 Estimated Actual	2008-09 Budget
Annual Appropriations	\$ 75.1 M	\$ 83.3 M
Special Appropriations	\$ 19.5 M	\$ 20.3 M
Total Appropriations	\$ 94.6 M	\$ 103.6 M

As per 2008-09 Budget Papers –
Excluding VAGO



Significant Challenges in 2008-09

- Development of the Infrastructure to deliver the Audio Web Casting of Parliamentary Session in the Legislative Council and Legislative Assembly
 - including the provision of Video streaming at a latter stage of the project
- Development of the Parliamentary Precinct Master Plan
- Improvement of Business Processes
 - LAPRAC Publishing
 - Questions on Notice Database
 - Electronic Distribution
- Support for the Committees of the Legislative Council
- Planning for the upgrade of the Security Infrastructure on the Parliamentary Precinct
- Continuation of the planning of the Council Chamber Renovation
- Continuing the Parliament Heritage Asset Management Strategy
- In October 2008 the Houses will undertake regional sittings in the Gippsland townships of Churchill and Lakes Entrance
- Development of a Parliament wide Environmental Management System
- Renegotiation of the Electorate Officers & Parliamentary Officers EBA



Parliament Achievements 2007-08

- Roll out of new computers and network related infrastructure to the Electorate Offices including upgrading the Wide Area Network to 4 MB/s
- Completed renegotiation of the Parliamentary Officers EBA
- Creation of a series of Educational DVDs and resources for use in Primary and Secondary Curriculum
- Completed in-excess 25 relocations or refurbishments of Electorate Offices
- Practical completion of the Chamber Sound System Upgrade
- Well attended “Open Day” for the Parliamentary Precinct



Parliament Achievements 2007-08(cont)

- Facilitated the inaugural conference of the Australian Members of Parliament
- Continuation of works under the Parliament Heritage Asset Management Strategy
- Commenced development of a Environmental Management System in conjunction with Sustainability Victoria
- Establishment of Select and Standing Committees in the Legislative Council
- Introduced a regional Parliamentary Information Talks (PIT) program
- Transition of new Members following by-election

