

# Public Transport Hearing 2008

Public Accounts and Estimates Committee

The Hon. Lynne Kosky MP,  
Minister for Public Transport

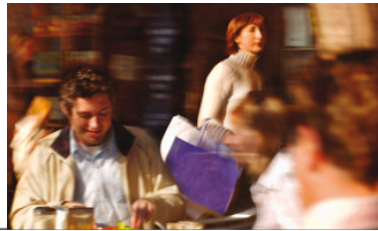


Wednesday 14 May 2008

# Public Transport

## Vital factors affecting Victoria's public transport network:

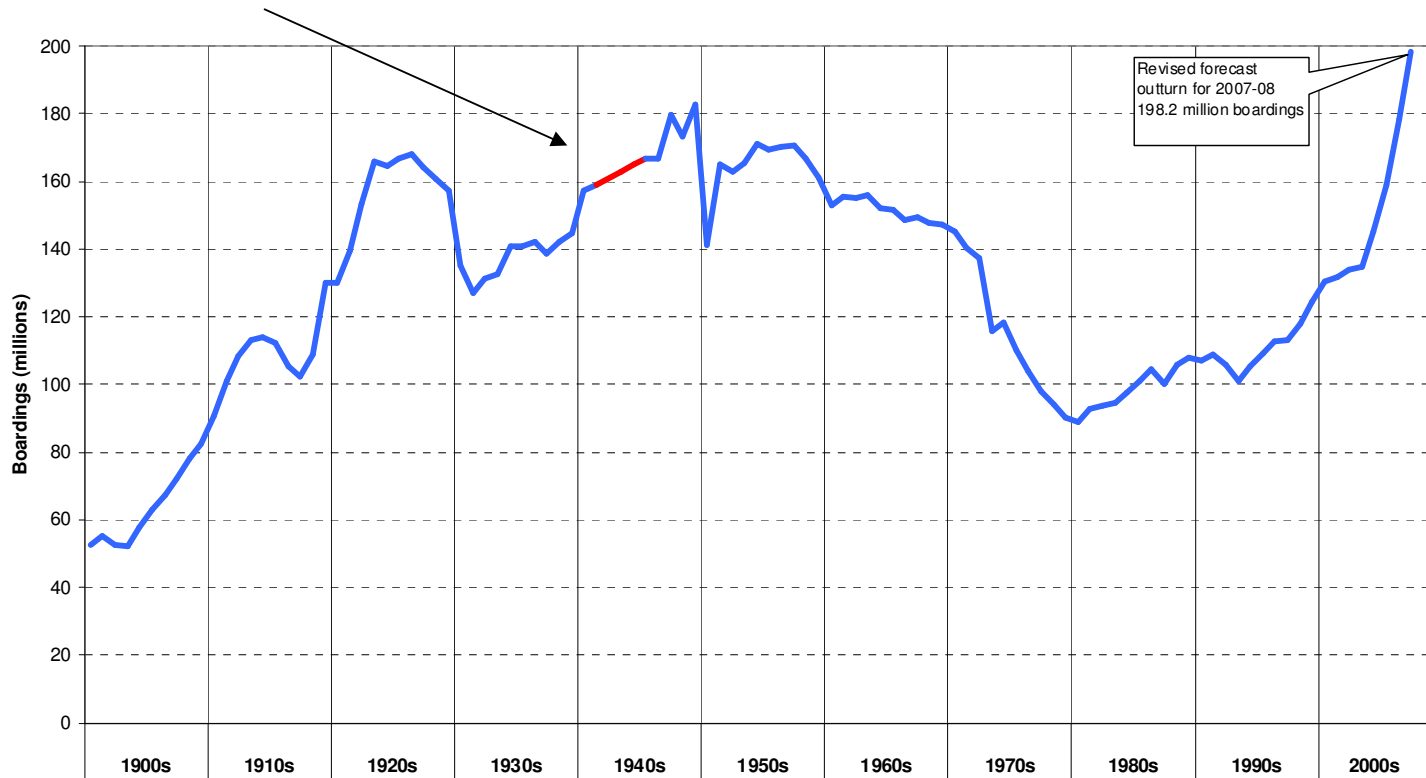
- Population boom: 1500 more people each week.
- Mounting congestion problems affecting both public transport and road networks – and extending beyond traditional peak periods.
- Continued unprecedented patronage growth on metro trains is now estimated to be 36% over the past three financial years ending in 2007/08



# Patronage Growth – Metro Train

WWII – no official patronage figures

Metropolitan Train Patronage since 1900

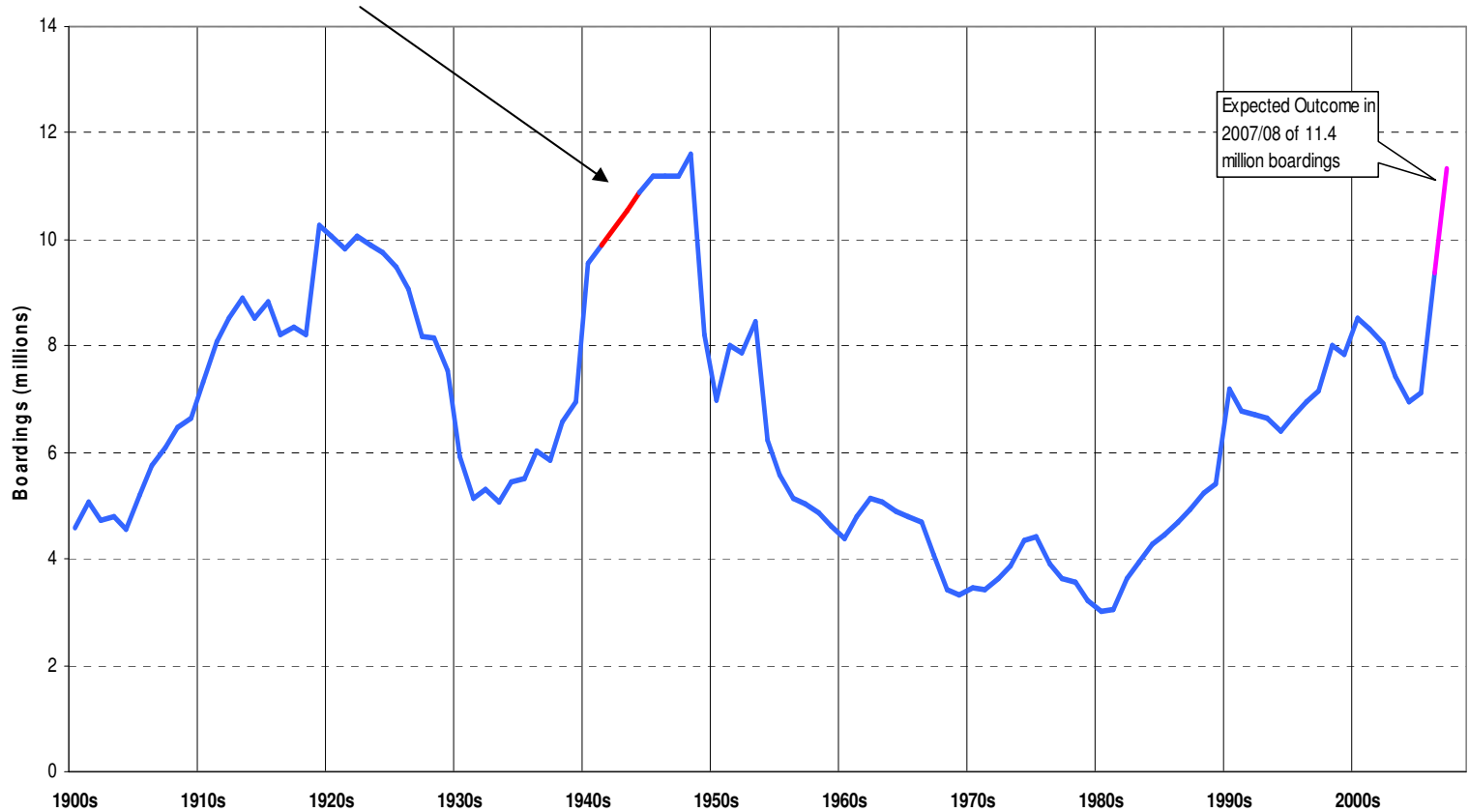


Note: Prior to 1982-83 patronage was enumerated as journeys derived from ticket sales. Figures prior to this date have been factored up by 5% to allow for journeys involving more than one train boarding.

# Patronage Growth – Regional PT

Regional Train Patronage since 1900

WWII – no official patronage figures



# MOTC Key Achievements 07/08

- Extended the Broadmeadows line to Craigieburn
- Upgraded four more stations to premium status
- 18 X'trapolis six-car train sets on order
- Additional tram and train services
- Roll-out of 12 Park & Ride upgrades
- Dandenong Rail Corridor – Cranbourne stabling
- Level Crossing Safety upgrades incl extra funding
- Bus – extended operations, bus service reviews
- SmartBus – yellow orbital begins
- Taxi industry standards



# MOTC: Medium-term works underway

## Projects:

### Rail:

- \$48 million duplication of track b/w Clifton Hill and Westgarth Stations
- \$34.9 million upgrade at North Melbourne Station
- \$88 million Metro Train Control system
- \$134.9 million upgrade to Metro Train Radio System - tender underway
- \$35.1 million – Stage 1 Dandenong Rail Corridor Triplication Project
- \$36 million – New station on Craigieburn line at Coolaroo
- \$595 million for the acquisition of 18 new trains and related infrastructure – in service from late 2009

### Bus:

- Local Bus Service improvements being introduced on 58 routes
- SmartBus – work underway on four routes.

## Since last year's budget:

- Early Bird initiative
- New North Melbourne – Parkville bus service
- New Train Operating Plan
- *Keeping Melbourne Moving*

# MOTC: Longer term

- Eddington Report:
  - An independent, comprehensive study into improving east-west transport connections across Melbourne.
  - Part of the Government's long-term planning will be a full and considered response to the Eddington Report.





# Refranchising: Metropolitan tram and train systems

- Refranchising is underway for the metropolitan tram and train systems.
- EOI process now underway.

## Ticketing Solution: myki

- Key project milestone – Regional Bus Pilot – now underway in Geelong.
- Majority of works involving relocation of electrical and data cabling at metropolitan railway station platforms completed.



# Key Financials 2008/09

## Operating Expenditure

	2006-07 Actual	2007-08 Budget	2007-08 Revised	2008-09 Budget
	\$m	\$m	\$m	\$m
Total Department *	4,044	4,102	4,233	4,357
Public Transport Outputs	2,558	2,760	2,799	2,968

\* Source: 2008-09 Budget Paper 4, p 116

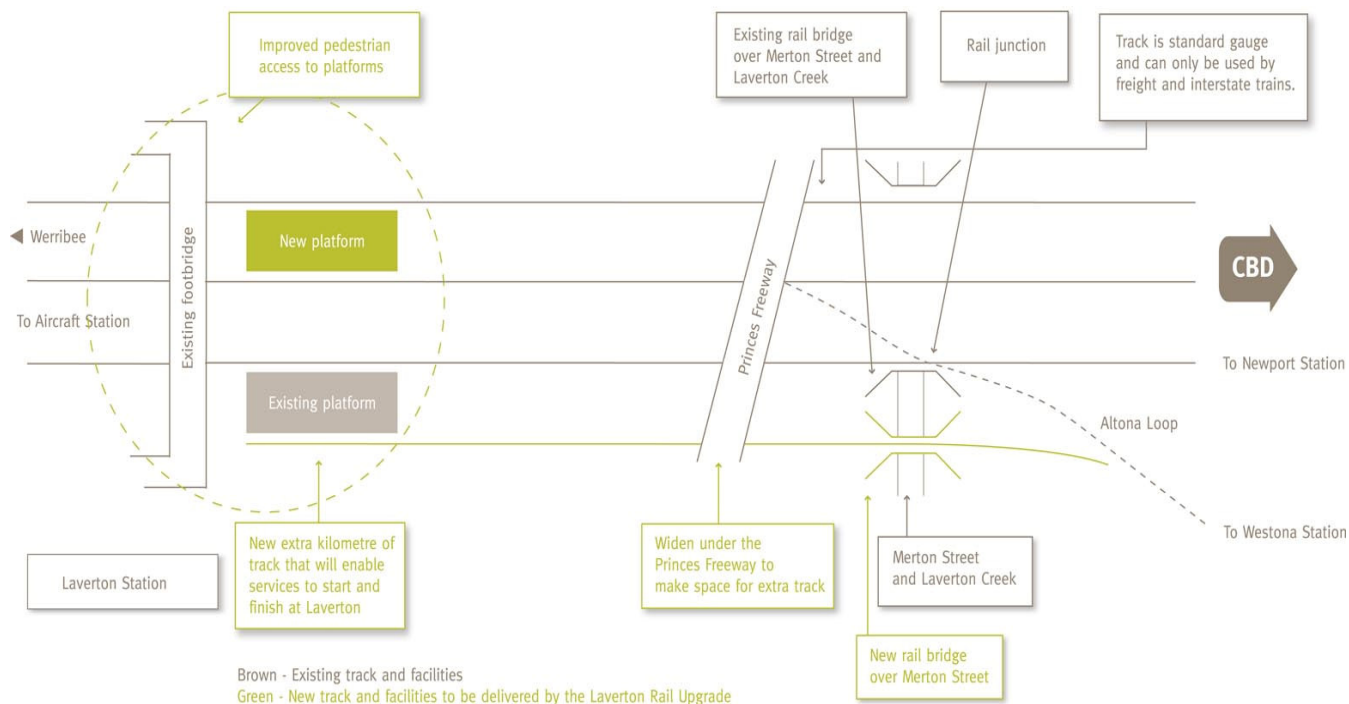
# Key Financials 2008/09

## Capital Expenditure

	2006-07 Actual	2007-08 Budget	2007-08 Revised	2008-09 Budget
	\$m	\$m	\$m	\$m
Total Department	1,419	1,534	1,501	1,736
Public Transport Capital Projects	492	571	477	838

# Budget Actions – Attacking Train Congestion

- Westall - \$153m
- Laverton - \$93m
- Craigieburn - \$30m



# Other significant Budget Actions

- South Morang
- Doncaster
- Gippsland
- Park and Ride
- Station upgrades



# Budget actions: Keeping Freight Moving

We are committing \$42.7m to freight projects:

- \$23.7m to upgrade freight Gold Lines
- \$19m for maintenance across the network



# Public Transport



# Q & A Public Transport

