



Presentation to the PAEC 2008-09 Estimates Hearing

Ms Helen Silver

Secretary, Department of Premier and Cabinet

12 May, 2008

About DPC

The Department consist of five groups:

- Policy & Cabinet Group
- Sector Improvement Group
- Office of Climate Change
- National Reform Group
- Arts Victoria & Portfolio Agencies



DPC Portfolio Agencies

- Office of the Governor
- Chief Parliamentary Counsel
- The State Services Authority
- Office of the Ombudsman

Arts agencies within the Department

- Australian Centre for the Moving Image
- Geelong Performing Arts Centre Trust
- Museum Victoria
- National Gallery of Victoria
- Public Record Office Victoria
- State Library of Victoria
- Victorian Arts Centre Trust

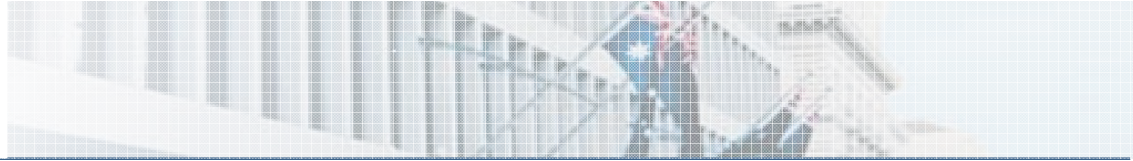
Major outputs & key services

Departmental Budget Outputs	Description
Strategic Policy Advice & Projects	Strategic Policy Advice
	Strategic Policy Projects
	Government Information Services & Support
Public Sector Management, Governance & Support	Protocol & Special Events
	Advice and support to the Governor
	State Services Authority
	Ombudsman Services
Arts & Cultural Development	Chief Parliamentary Counsel
	Arts Development and access
	Creating place and space
	Portfolio services and policy
	Arts Portfolio Agencies

DPC Budget 2008-09



<u>OUTPUT GROUP</u>	<i>(\$million)</i> 2007-08	<i>(\$million)</i> 2008-09
Strategic Policy Advice and Projects	87.4	89.2
Public Sector Management, Governance and Support	32.2	32.8
Arts and Cultural Development	404.0	410.5
Total	523.6	532.5



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