

# **Presentation to the PAEC 2008-09 Estimates Hearing**

Hon. John Brumby MP  
Premier of Victoria

12 May, 2008



## ***The role of the Department of Premier and Cabinet***

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Supporting the Premier as head of Government and Cabinet;

Providing strategic policy leadership;

Developing and co-ordinating whole-of-government initiatives; and

Developing and delivering whole-of-government services and programs.



# *Department of Premier and Cabinet service delivery*

## **Departmental Budget Outputs**

Strategic Policy Advice & Projects

Public Sector Management, Governance & Support

Arts & Cultural Development



## ***Departmental Priorities 2008-09***

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Accelerating public transport improvements and easing congestion

Improving urban development

Education, skills and life long learning

Health: preventable disease and cancer

Strengthening the delivery of major projects

Delivering services to our farmers

Securing Victorian's economic future

Making Government more accessible and the Executive more accountable

# *Themes of the State Budget: Taking action for our suburbs and regions*

## **Families**

Improved services to families particularly in education, health and addressing the needs of disadvantaged Victorians.

## **Local Communities**

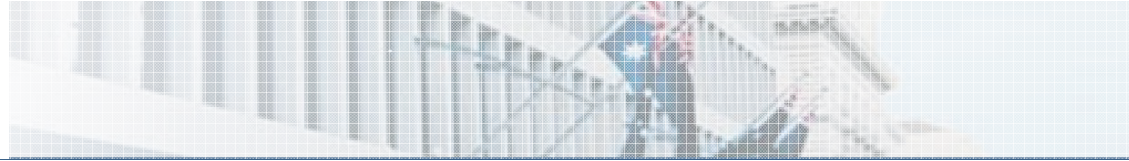
Through upgraded public transport, better planning and greater community safety.

## **Jobs & growing our economy**

Through good financial management, investment in skills and key economic infrastructure.

## **Water and climate change**

Leadership, initiatives and partnerships.



## **Families**

Improved services to families particularly in education, health and addressing the needs of disadvantaged Victorians.

### **This year, we committed:**

\$179.2m to expand hospital, maternal and child health services and boost early childhood development

\$592.3m to build new schools and facilities

\$150m Cancer Action Plan with an emphasis on preventative health measures

\$37.2m Alcohol Action Plan to tackle alcohol misuse



## **Local Communities**

Through upgraded public transport,  
better planning and greater community safety.

### **This year, we committed:**

\$86.2m to free up land more quickly to support affordable housing and improve access to public housing

\$794.1m infrastructure package to boost capacity and improve public transport across Victoria

\$43.3m to develop Melbourne's bicycle and pedestrian network

\$198.3m to modernise the Victorian justice system



## **Jobs & growing our economy**

Through good financial management, investment in skills and key economic infrastructure.

### **This year, we committed:**

\$94m skills and employment package

\$35.14m to boost Victoria's profile in interstate and international markets

\$1.43billion cut to taxes and business costs to promote business growth

\$204.6m to help the farming sector respond to new challenges such as climate change





## **Water and climate change**

Leadership, initiatives and partnerships.

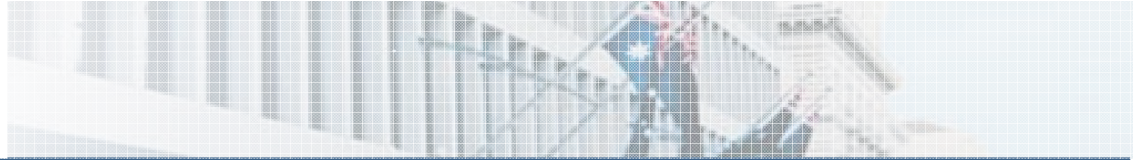
### **This year, we committed:**

\$294.6m for climate change initiatives to drive renewable energy and clean coal projects

\$865m for Victoria's water plan

\$150m on channel deepening

\$189.3m on parks, reserves and better protection for our catchments



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