

Department of
Sustainability and
Environment

Public Accounts and Estimates Committee 2007

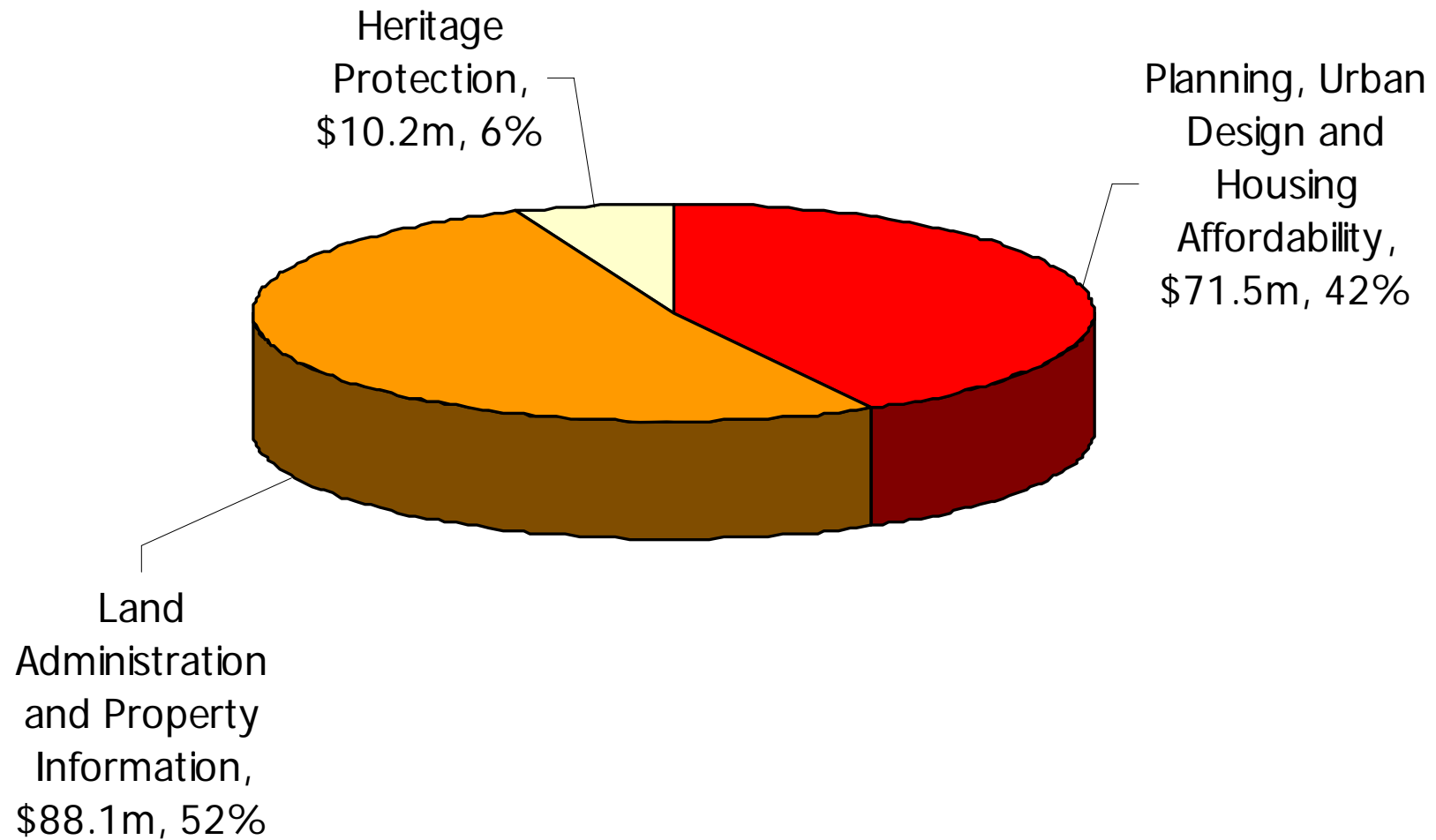
Planning

Minister Madden

A Victorian
Government
initiative



Planning Portfolio Budget 2007/08



Melbourne 2030 Implementation Program

- Activity Centres - Structure Planning
- Greensborough
- Transit Cities

Melbourne 2030 Implementation Program

- Melbourne 2030 Audit
- Creating Better Places grants program
- Coastal Spaces

Melbourne 2030 Implementation Program

- Green Wedge Management Plans
- Cutting Red Tape

Planning Operations

- Rural zones
- Wind farms

Other portfolio responsibilities

- Building and Sustainability
- Urban Development Program

Other Portfolio Responsibilities

- Heritage Victoria
- Electronic Conveyancing (EC)

Priorities for 2007/08

- Priorities for coming year

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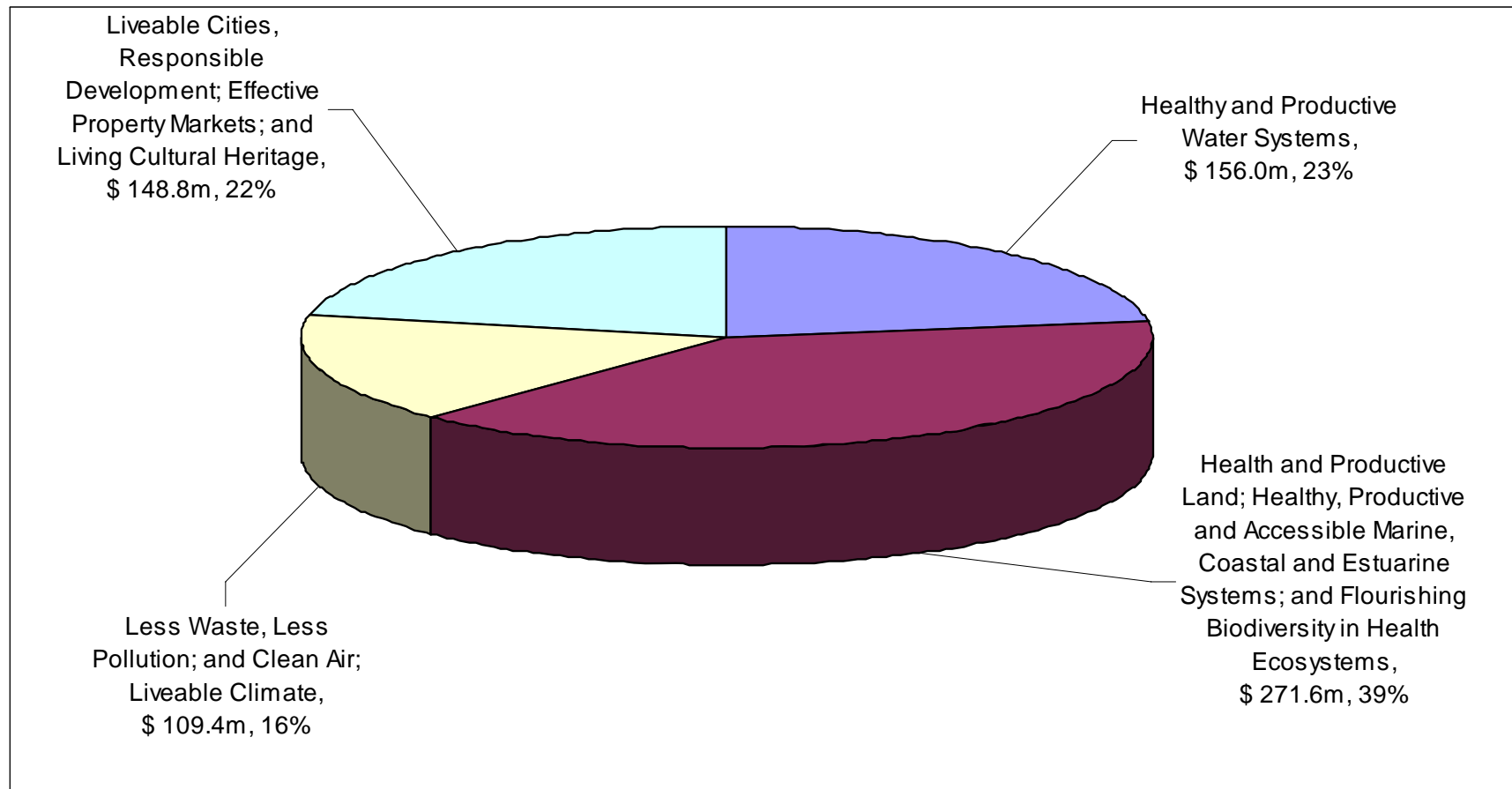
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DSE Output Summary - Expenditure as at 30 June 2006



Planning Portfolio Budget 2003-04 to 2007-08

	<i>\$ million</i>					
	<i>Budget 2003-04</i>	<i>Budget 2004-05</i>	<i>Budget 2005-06</i>	<i>Budget 2006-07</i>	<i>Revised 2006-07</i>	<i>Budget 2007-08</i>
Land Information	91.0	101.1	101.6			
Sustainable Cities and Regions	32.9	33.2				
Liveable Cities and Sustainable Regions			18.5			
Responsible Development Decision Making and Heritage Protection			26.2			
Liveable Cities, Sustainable Regions and Heritage Protection				183.8	156.5	
Planning, Urban Design and Housing Affordability						71.5
Land Administration and Property Information						88.1
Heritage Protection						10.2
Total Output Budget	123.9	134.3	146.3	183.8	156.5	169.8
% change		8.39%	8.94%	25.63%	-14.85%	8.50%