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## Tim Holding MP

Minister for Finance, WorkCover and  
the Transport Accident Commission

Public Accounts and Estimates Committee



# Core responsibilities

Commercial  
Division

Commercial &  
Infrastructure  
Project  
Management

GBE  
Performance  
Monitoring

Government  
Land &  
Property  
Services

Economic &  
Financial Policy  
Division

EFP: Analysis and  
Advice

EFP: Research &  
Development

Business  
Environment Policy  
Advice

Public Financial  
Corporations &  
Balance Sheet  
Management

Budget & Financial  
Management Division

Budget & Financial  
Policy Advice

Financial Reporting

Financial & Resource  
Management  
Framework

Statutory Authorities

Victorian WorkCover  
Authority

Transport Accident  
Commission

Government  
Services Group

Government  
Services

Agencies

Economic  
Regulatory  
Services

Revenue  
Management  
Services to  
Government

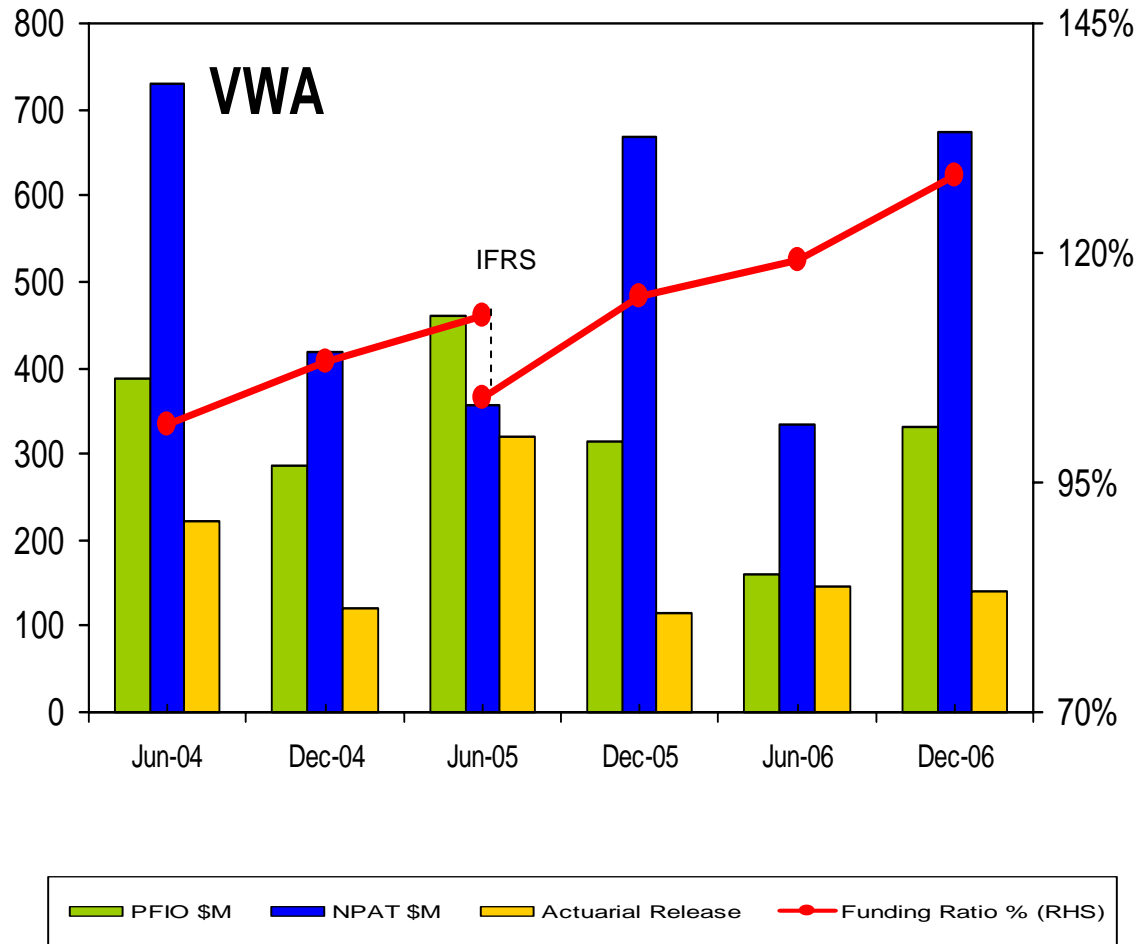


## Achievements

- Government Accommodation
- State Purchase Contracts
- Efficient Government / Savings
- Gateway



# Victorian WorkCover Authority

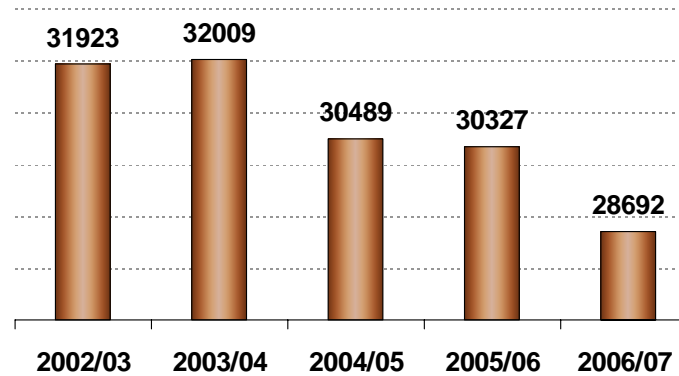




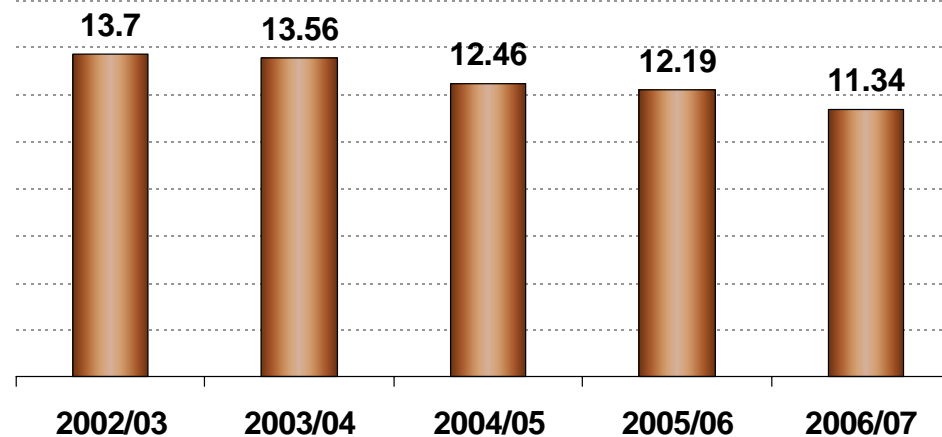
# WorkSafe – Delivering for all Victorians

- Making workplaces safer

Number of Injury and Illness Claims



Claims Frequency per 1000 workers





# VWA – Competitive Premiums & Lowering Cost to do Business

Rate (%)

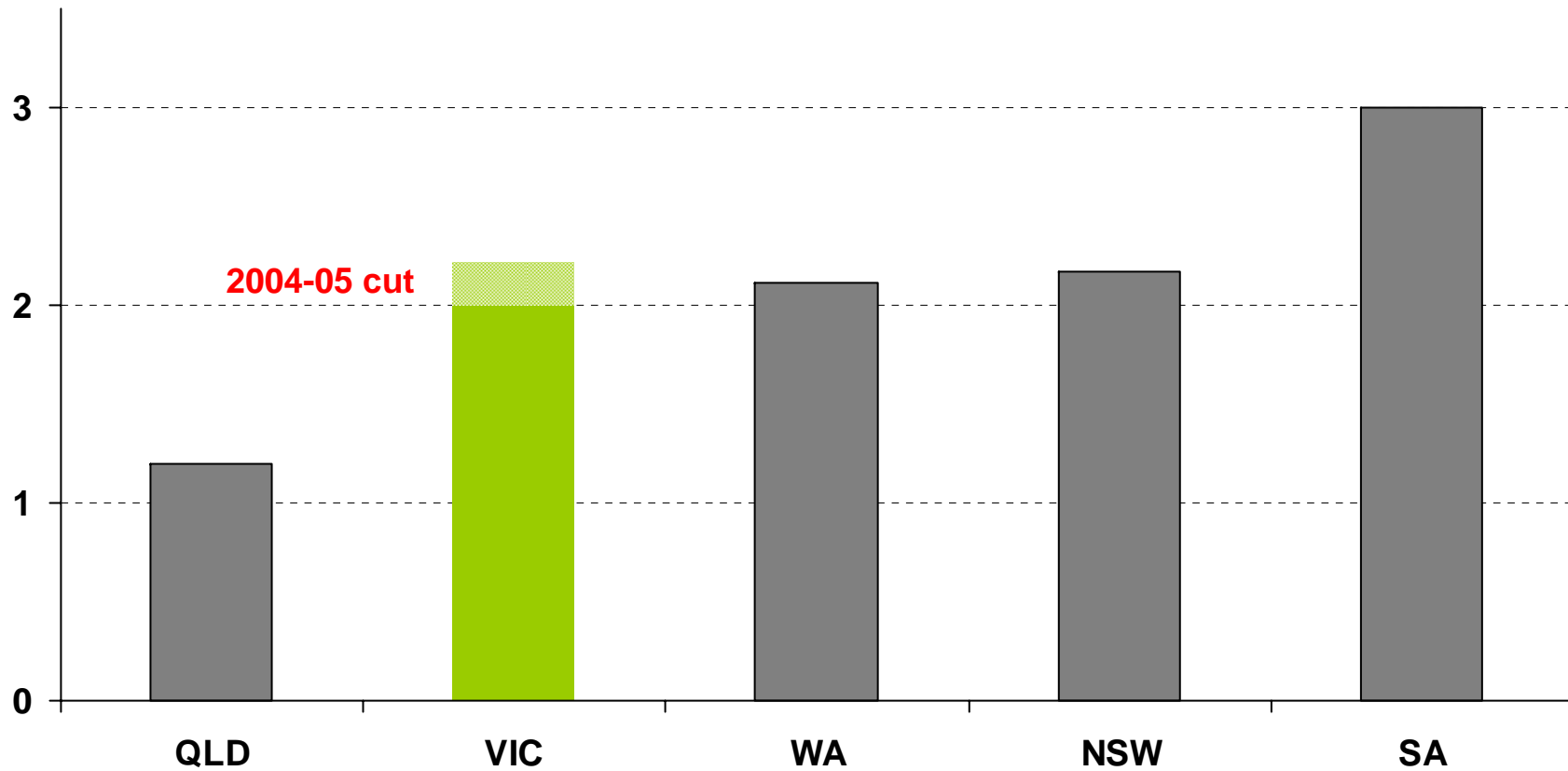


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# VWA – Competitive Premiums & Lowering Cost to do Business

Rate (%)



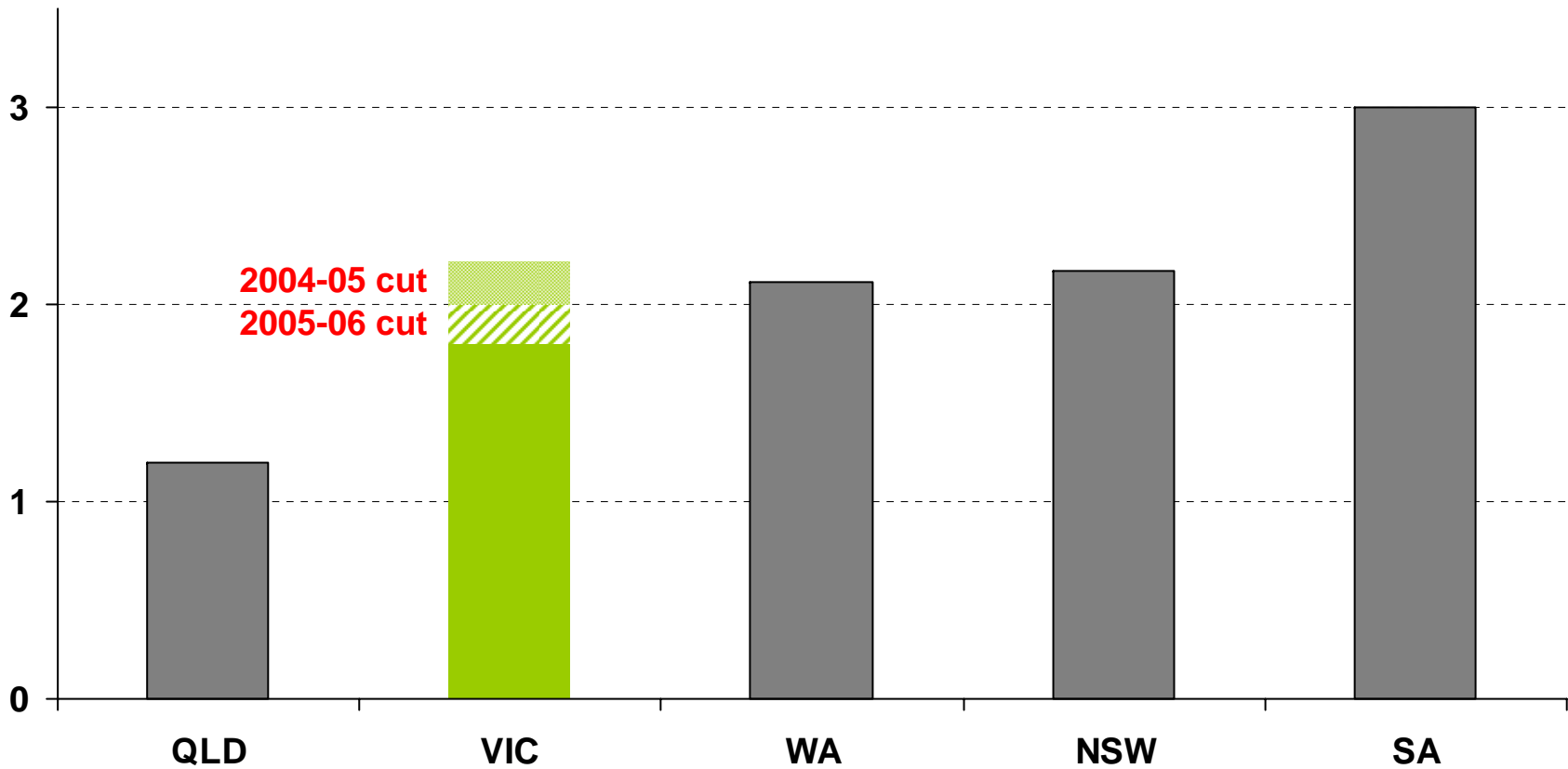
Source: Victorian Budget Papers

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# VWA – Competitive Premiums & Lowering Cost to do Business

Rate (%)



Source: Victorian Budget Papers

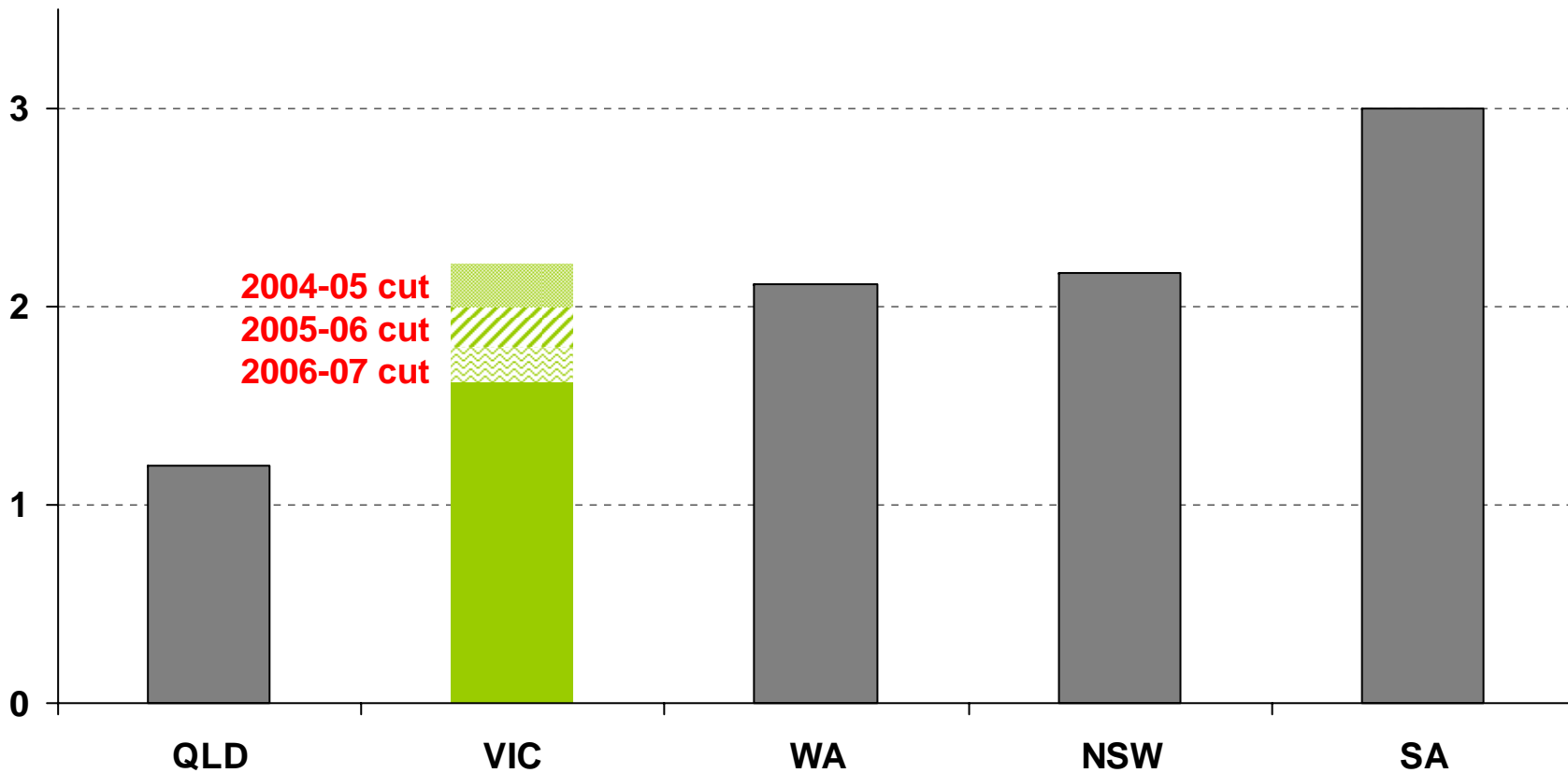
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# VWA – Competitive Premiums & Lowering Cost to do Business

Rate (%)



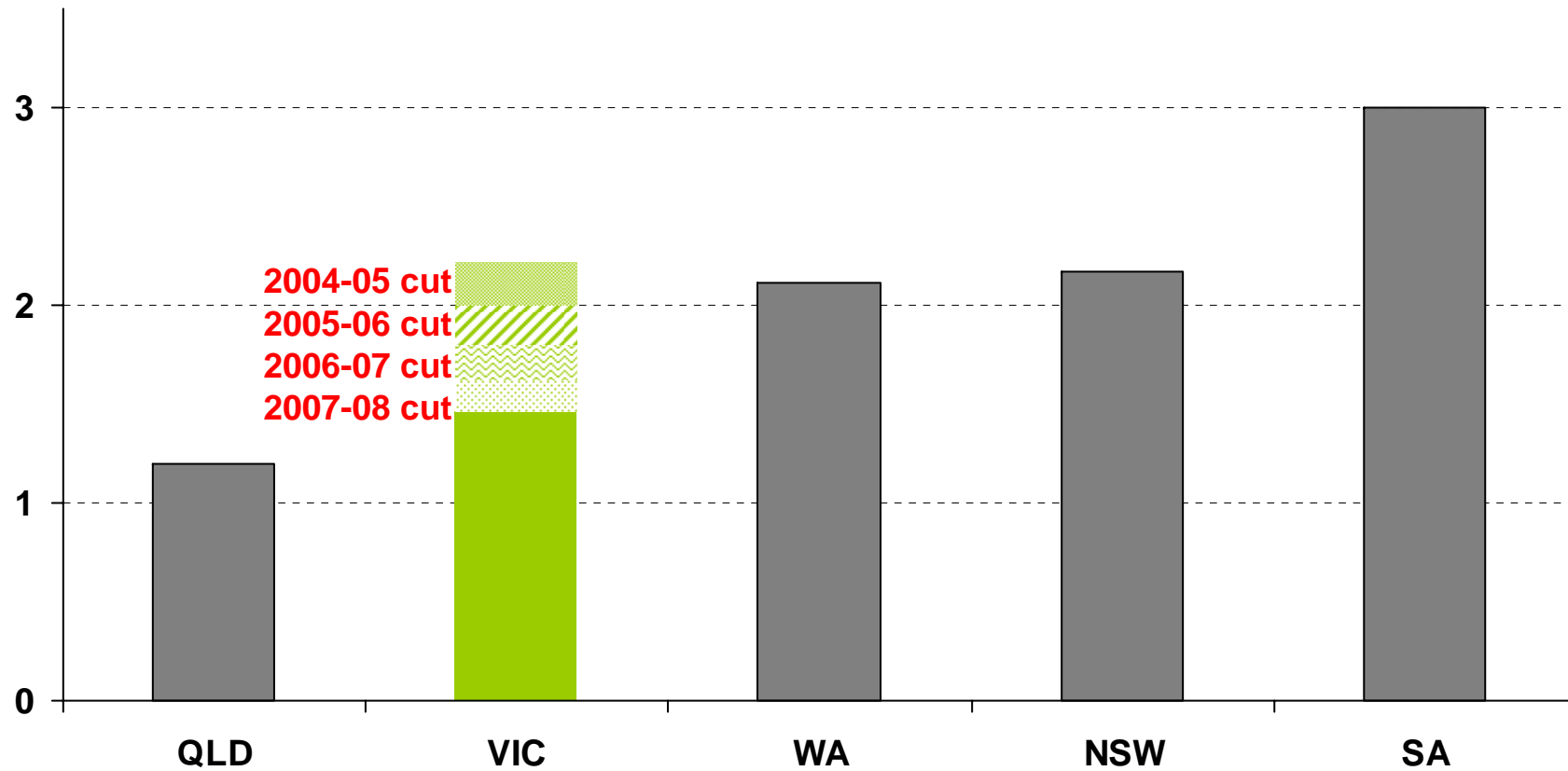
Source: Victorian Budget Papers

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# VWA – Competitive Premiums & Lowering Cost to do Business

Rate (%)



Source: Victorian Budget Papers

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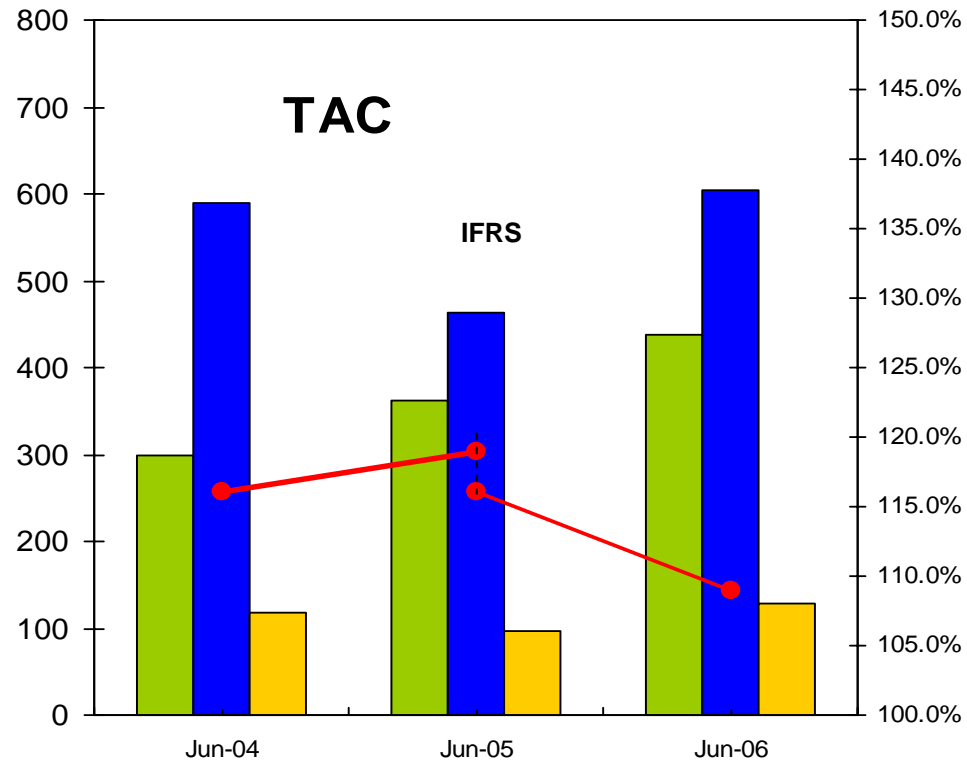
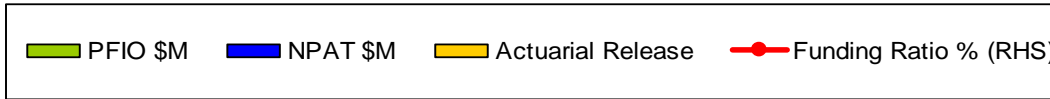


## VWA – Priorities for the next 12 months

- ComCare
- National Harmonisation
- New OHS Regulations (1 July 2007)
- Collaboration with TAC



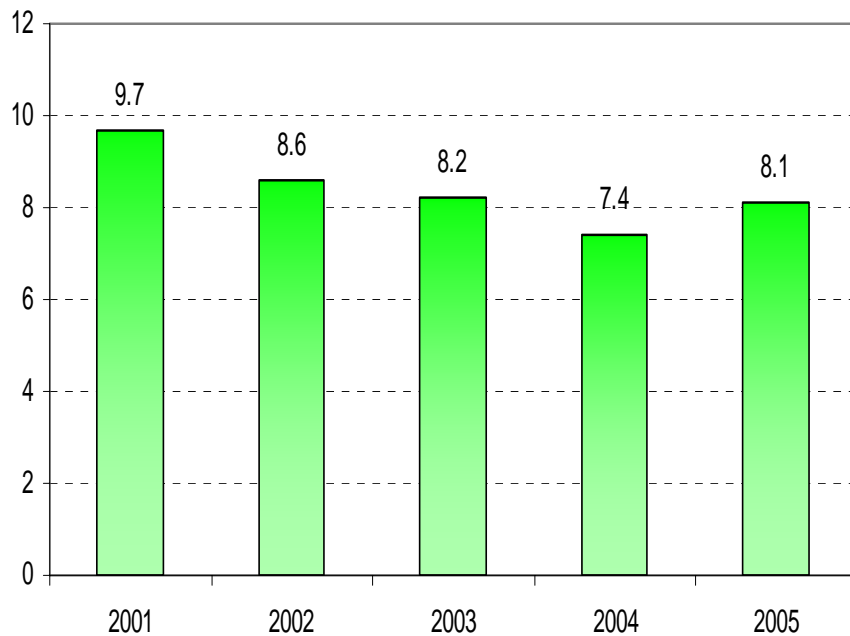
# Transport Accident Commission



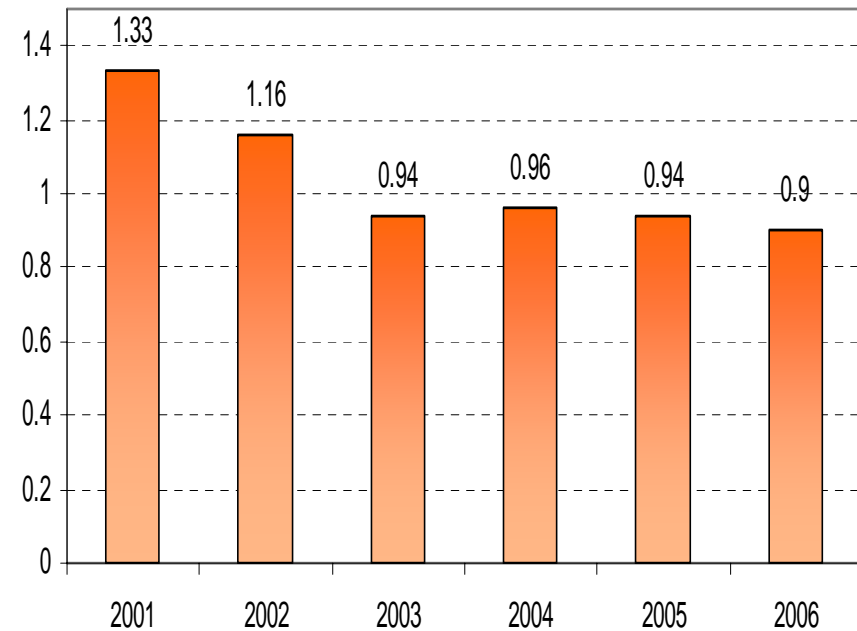


# Trends in road trauma

Acute Hospitalised (>1 day) Claims per 10,000 Vehicles



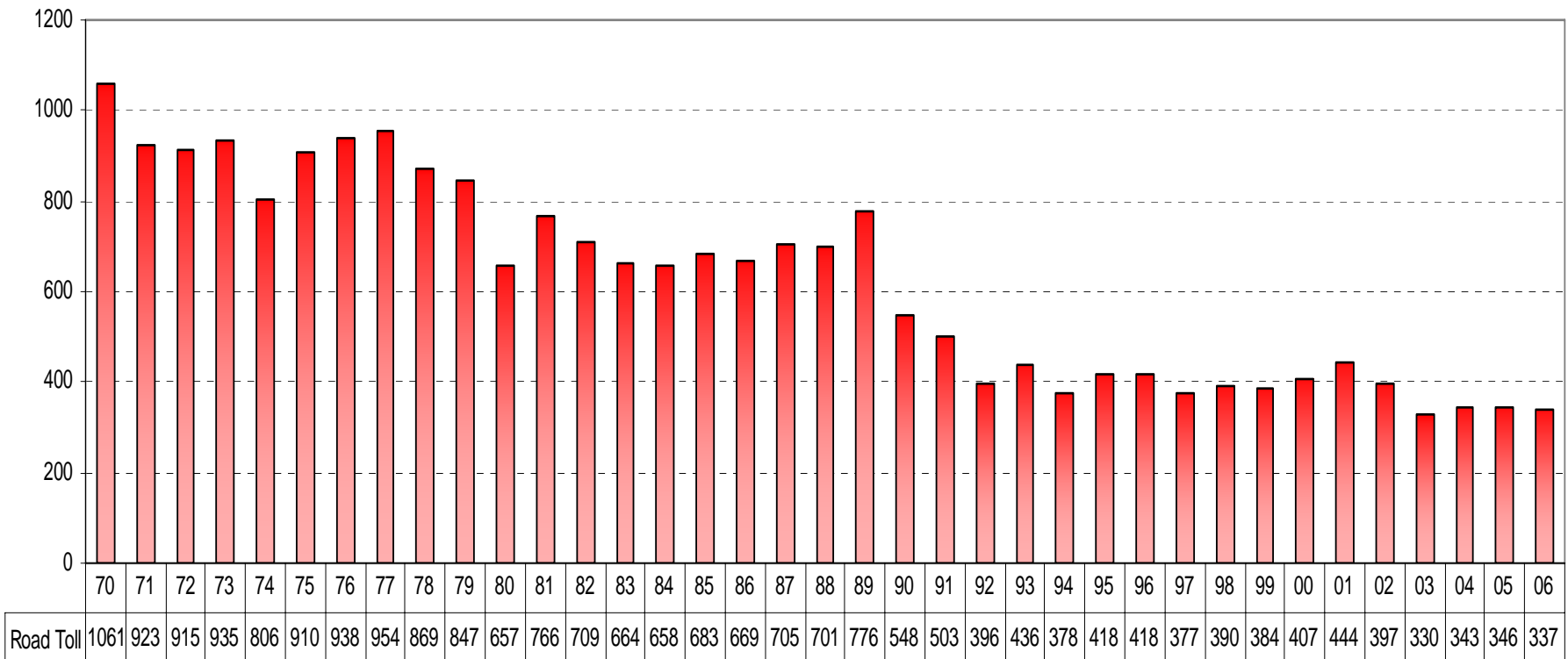
Victorian Road Toll Rate per 10,000 Vehicles





# Trends in road trauma

Victorian Road Toll





## TAC – Focus for 2007-08

- Delivery of TAC benefits to the Victorian Community
- Further reduce the impact of road trauma on the Victorian Community
  - TAC public education campaigns
  - TAC capital expenditure
- Relocation to Geelong
  - Workforce transition
  - Building and logistics
- Collaboration with VWA

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