

**2007-08 State Budget
Presentation
to the
Public Accounts and Estimates Committee**

**Lynne Kosky MP
Minister for the Arts**

Context

- **Arts Victoria** is responsible for:
 - Advising on and implementing Government arts policy, *Creative Capacity* +
 - Developing the arts and cultural industries across the State
 - Ensuring access to the arts for all Victorians
- **Arts Victoria:**
 - Oversees the State-owned major cultural agencies
 - Assists artists & arts organisations, through a suite of funding programs and support.
 - Works to increase community access, engagement and participation in the arts
- Total annual output costs are **\$393.7M** in 2006-07 and **\$404M** in 2007-08.

Achievements in the Arts 2006-07 A Snapshot



- Record attendances at Museum Victoria
- Third Melbourne Winter Masterpieces Exhibition
- ACMI's TV50 Exhibition
- Arts Centre launched new programs
- Implementation of the State Library's *s/v21*
- Melbourne Recital Centre and MTC Theatre construction

Achievements in the Arts 2006-07 A Snapshot



- Heide Museum of Modern Art re-opened
- Funding boost for ten major arts festivals and 45 small to medium arts organisations
- New Local Partnerships funding arrangements with local councils boosted arts funding in regional Victoria.
- FINA cultural festival attracted 200,000
- Victorian Opera successful first season

Arts Budget 2007-08

New Initiatives

Output Initiatives

	<u>Over 4 Years</u>
• Arts in the Suburbs	\$6.6M
• City of Literature	\$1.0M
• Community History Grants	\$1.6M
• Creative Communities	\$7.0M
• Imagination Unlimited	\$7.0M
• Major Performing Arts	\$2.9M
• Melbourne Recital Centre	\$14.7M
• Premier's Literary Awards	\$0.5M
• Victorian Rocks – Big Break	\$3.4M

Asset Initiatives

• City of Literature – Centre for Books and Ideas	\$8M
• Museum of 100 Years of the Moving Image at ACMI	\$5.9M
• Southbank Arts Precinct Integration Project - Design and Business Case Development	\$5M

TOTAL

\$63.6M

**ARTS
VICTORIA**

