

EXTRACT FROM THE MINUTES OF PROCEEDINGS

Monday, 3 September 2007

New Chapter: Introduction

Motion: *That New Chapter: Introduction be agreed to*

Moved: Martin Pakula MLC Seconded: Kim Wells MP

Resolved.

Chapter 1: Key aspects of the 2007-08 budget

Motion: *That 1.1 be replaced by the following text:*

The Committee is unable to determine whether the Treasurer's statement in relation to the budget covering its output and asset commitments is factual or not.

Moved: Kim Wells MP Seconded: Gordon Rich-Phillips MLC

Further discussion ensued.

Amendment: *That new key finding 1.10 be inserted:*

The Committee will evaluate in its outcomes report for the 2007-08 financial year the extent of implementation of the government's 2006 election output and asset commitments.

Moved: Martin Pakula MLC Seconded: Judith Graley MP

The Committee divided on the amendment:

Ayes:

Greg Barber MLC
Judith Graley MP
Janice Munt MP
Martin Pakula MLC
Robin Scott MP

Noes:

Gordon Rich-Phillips MLC
Richard Dalla-Riva MLC
Kim Wells MP

Amendment agreed to.

Original motion lapsed.

Chapter 5: Departmental workforce — comparative analysis
(now chapter 6)

Motion: *That Chapter 5, as amended, be agreed to.*

Moved: Richard Dalla-Riva MLC Seconded: Judith Graley MP

Resolved.

Monday, 10 September 2007

Chapter 6: Communication, advertising and promotional expenditure
(now chapter 7)

Motion: *That key finding 6.1 read as follows:*

The Committee notes that the Auditor-General's report of September 2006 on government advertising concluded that the government had not taken up the Public Accounts and Estimates Committee recommendation of April 2006 that government departments should provide information on advertising and promotion so as to ensure that the government is being transparent.

Moved: Kim Wells MP Seconded: Richard Dalla-Riva MLC

The Committee divided on the motion:

Ayes:

Richard Dalla-Riva MLC
Gordon Rich-Phillips MLC
Kim Wells MP

Noes:

Judith Graley MP
Janice Munt MP
Martin Pakula MLC
Robin Scott MP

Motion negatived.

Motion: *That Chapter 6 be agreed to.*

Moved: Robin Scott MP Seconded: Martin Pakula MLC

Resolved.

Chapter 7: Departmental output structures and performance measures
(now chapter 8)

Motion: *That Chapter 7 be agreed to.*

Moved: Robin Scott MP Seconded: Janice Munt MP

Resolved.

Chapter 8: Regional Victorian initiatives and related issues
(now chapter 9)

Motion: *That Chapter 8, as amended, be agreed to.*

Moved: Judith Graley MP Seconded: Janice Munt MP

Resolved.

Chapter 9: Measuring the commitment of Minister and departments in servicing the Public Accounts and Estimates Committee
(now chapter 10)

Motion: *That, subject to the revision of key finding 9.4, Chapter 9 be agreed to.*

Moved: Martin Pakula MLC Seconded: Janice Munt MP

Resolved.

Chapter 10: Overview of the linkages between the budget estimates hearings and Growing Victoria Together
(now chapter 11)

Motion: *That Chapter 10, as amended, be agreed to.*

Moved: Martin Pakula MLC Seconded: Janice Munt MP

Resolved.

Chapter 11: Thriving economy
(now chapter 12)

Motion: *That Chapter 11, as amended, be agreed to.*

Moved: Robin Scott MP Seconded: Judith Graley MP

Resolved.

Chapter 12: **Quality health and education**
(now chapter 13)

Motion: *That Chapter 12 be agreed to.*

Moved: Martin Pakula MLC Seconded: Robin Scott MP

Resolved.

Chapter 13: **Healthy environment**
(now chapter 14)

Motion: *That Chapter 13 be agreed to.*

Moved: Judith Graley MP Seconded: Robin Scott MP

Resolved.

Chapter 14: **Caring Communities**
(now chapter 15)

Motion: *That Chapter 14 be agreed to.*

Moved: Janice Munt MP Seconded: Martin Pakula MLC

Resolved.

Chapter 15: **Vibrant democracy**
(now chapter 16)

Motion: *That Chapter 15, as amended, be agreed to.*

Moved: Judith Graley MP Seconded: Robin Scott MP

Resolved.

Chapter 16: **Quality of material provided by Ministers and departments in
response to questions raised by the Committee**
(now chapter 17)

Motion: *That Chapter 16, as amended, be agreed to.*

Moved: Janice Munt MP Seconded: Judith Graley MP

Resolved.

Appendix 1: Acronyms and abbreviations

Motion: *That Appendix 1, as amended, be agreed to.*

Moved: Janice Munt MP Seconded: Robin Scott MP

Resolved.

Appendix 2: List of persons and departments providing evidence and responses to the estimates questionnaire

Motion: *That Appendix 2, as amended, be agreed to.*

Moved: Judith Graley MP Seconded: Janice Munt MP

Resolved.

Appendix 3: Responses to requests for additional information relating to the 2007-08 Budget Estimates questionnaire

Motion: *That Appendix 3 be agreed to.*

Moved: Martin Pakula MLC Seconded: Robin Scott MP

Resolved.

Appendix 4: Responses to questions on notice relating to the 2007-08 Budget Estimates

Motion: *That Appendix 4 be agreed to.*

Moved: Robin Scott MP Seconded: Judith Graley MP

Resolved.

Appendix 5: Responses to unasked questions relating to the 2007-08 Budget Estimates

Motion: *That Appendix 5 be agreed to.*

Moved: Martin Pakula MLC Seconded: Judith Graley MP

Resolved.

Chapter 1: Key aspects of the 2007-08 budget (revised)
(now chapter 2)

Motion: *That chapter 1 (revised) be agreed to.*

Moved: Martin Pakula MLC Seconded: Judith Graley MP

Resolved.

Chapter 2: National Reform Agenda (revised)
(now chapter 3)

Motion: *That chapter 2 (revised) be agreed to.*

Moved: Robin Scott MP Seconded: Janice Munt MP

Resolved.

Chapter 3: Impact of portfolio spending including new budget initiatives on improving productivity in Victoria (revised)
(now chapter 4)

Motion: *That chapter 3 (revised) be agreed to.*

Moved: Robin Scott MP Seconded: Janice Munt MP

Resolved.

Chapter 4: Departmental asset investment (revised)
(now chapter 5)

Motion: *That chapter 4 (revised) be agreed to.*

Moved: Martin Pakula MLC Seconded: Robin Scott MP

Resolved.

Monday, 17 September 2007

Motion: *That the Committee congratulates the PAEC secretariat on their drafting of the report on the 2007-08 budget estimates, part one, part two and part three, particularly considering the tight timelines that have applied and lack of adequate staffing.*

Moved: Janice Munt MP Seconded: Martin Pakula MLC

Resolved unanimously.

Motion: *That the Committee further congratulates the PAEC secretariat on the very high level of analysis and research that they have undertaken as part of their drafting of the report on the 2007-08 budget estimates part three.*

Moved: Janice Munt MP Seconded: Martin Pakula MLC

The Committee divided on the motion:

Ayes:	Noes:
Greg Barber MLC	Gordon Rich-Phillips MLC
Judith Graley MP	Richard Dalla-Riva MLC
Janice Munt MP	Kim Wells MP
Martin Pakula MLC	Bill Sykes MP
Robin Scott MP	

Resolved in the affirmative.

Motion: *The Committee notes the significant analytical advances in the report on a wide range of issues as compared with previous years.*

The Committee divided on the motion:

Ayes:	Noes:
Greg Barber MLC	Gordon Rich-Phillips MLC
Judith Graley MP	Richard Dalla-Riva MLC
Janice Munt MP	Kim Wells MP
Martin Pakula MLC	Bill Sykes MP
Robin Scott MP	

Resolved in the affirmative.

Motion: *That the draft report as considered, be adopted as a whole and as the report of the Committee.*

Moved: Martin Pakula MLC Seconded: Janice Munt MP

The Committee divided on the motion:

Ayes:	Noes:
Greg Barber MLC	Gordon Rich-Phillips MLC
Judith Graley MP	Richard Dalla-Riva MLC
Janice Munt MP	Kim Wells MP
Martin Pakula MLC	Bill Sykes MP
Robin Scott MP	

Resolved in the affirmative.