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# Parliament of Victoria Overview



Report to PAEC 20<sup>th</sup> June 2006

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# Parliamentary Departments

- Department of Legislative Council
- Department of Legislative Assembly
- Department of Parliamentary Services
- Parliamentary Investigative Committees



# 2006-07 Parliamentary Appropriations

	2005-06 Estimated Actual	2006-07 Budget
Annual Appropriations	\$ 64.7 M	\$ 70.1 M
Special Appropriations	\$ 19.0 M	\$ 19.0 M
Total Appropriations	\$ 83.7 M	\$ 89.1 M



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## Significant Challenges in 2006-07

- Closure of the 55<sup>th</sup> Parliament
- Opening of the 56<sup>th</sup> Parliament
- Co-location of Parliamentary Investigative Committees and Department of Parliamentary Services to 55 St Andrews Place
- Continuation of Parliament Heritage Asset Management Strategy
- Information Technology upgrades



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# Parliament Achievements 2005-06

- Regional Sitzings – November 2005
  - Council in Colac
  - Assembly in Geelong
- 150<sup>th</sup> Anniversary Celebrations
  - Travelling Exhibition “Bills, Bells & Ballots”
- Refurbishment of Kitchen
- Establishment of Heritage Asset Management Strategy



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# Parliamentary Services Achievements 2005-06

- Completed Implementation of new structure
- Implemented Strategic Risk management Strategy
- Replacement of Electorate Office Printers and planning for other IT equipment replacement
- Successful upgrade of Finance System
- Upgrade of Human Resources System



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# Library Achievements 2005-06

- Appointed new Librarian
- 94 % Member satisfaction with service provision
- 8 Research publications completed
- Placed 60+ Intern Students
- Launch of Re-member Database
- Expansion of the Library's Pictorial Collection
- Provision of 34 training sessions
- Refurbishment of the Parliament's Intranet content





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## Hansard Achievements 2005-06

- Training all staff in the use of VAT (Voice Activated Transcription)
- Upgrade of computers for all staff
- Acoustic Testing of Chambers
- Developed and delivered a grammar workshop series for all Hansard Staff
- Met all timeliness and accuracy targets

