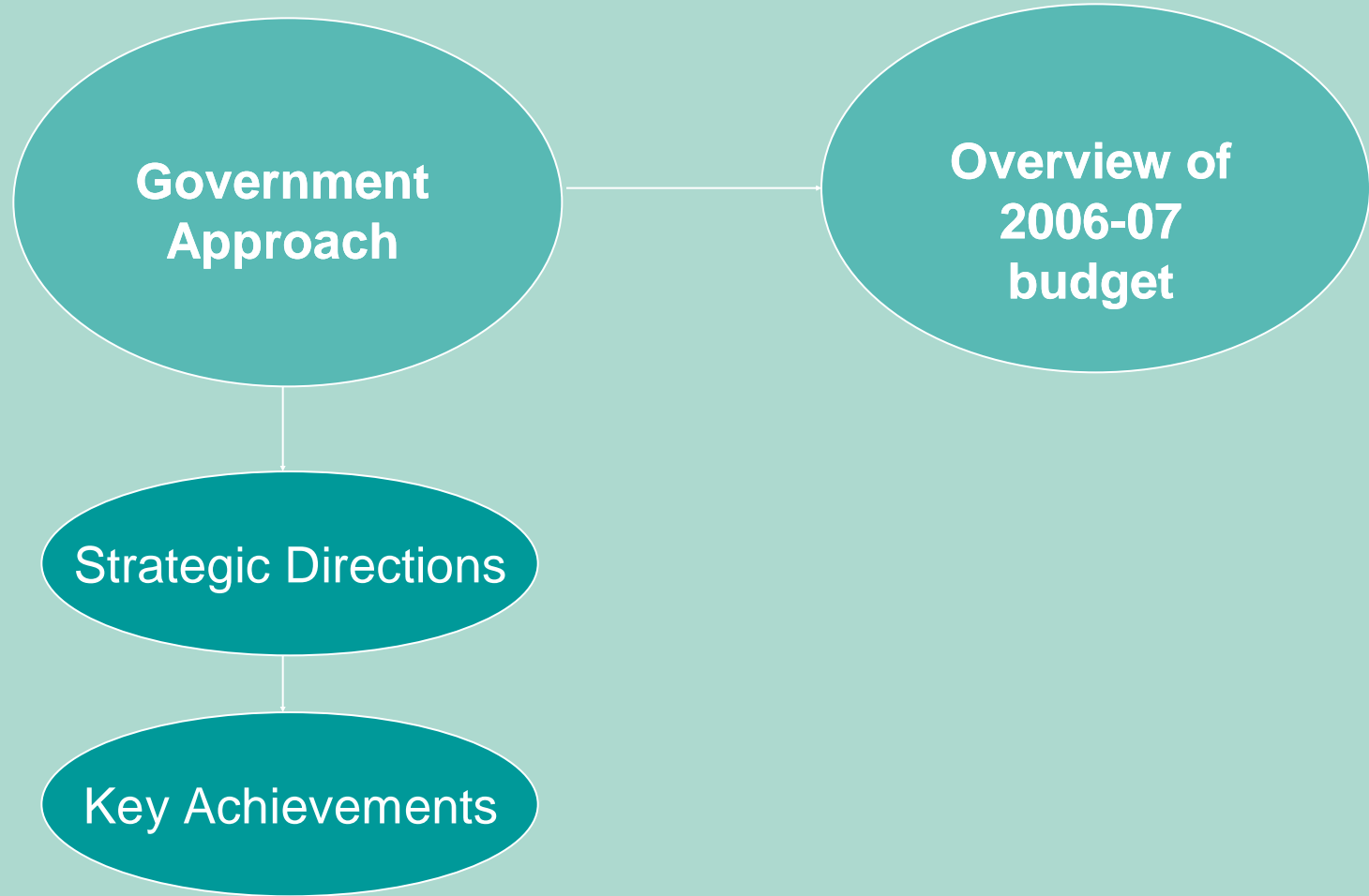


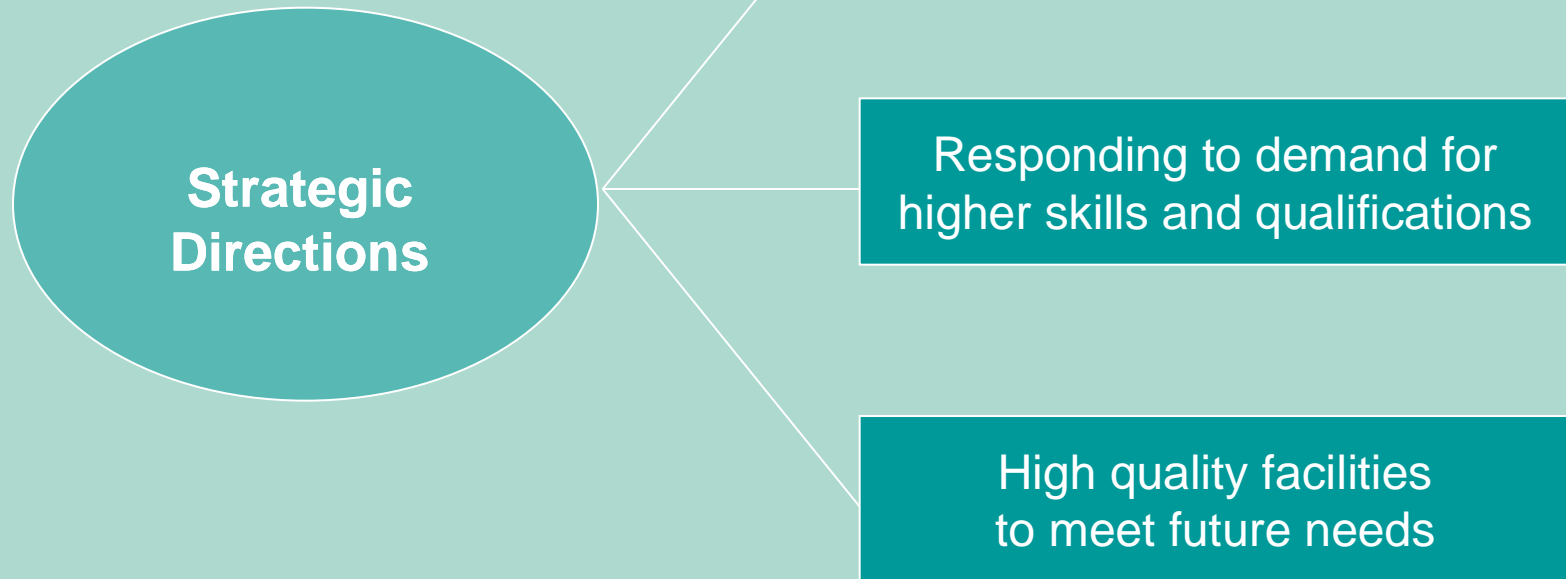


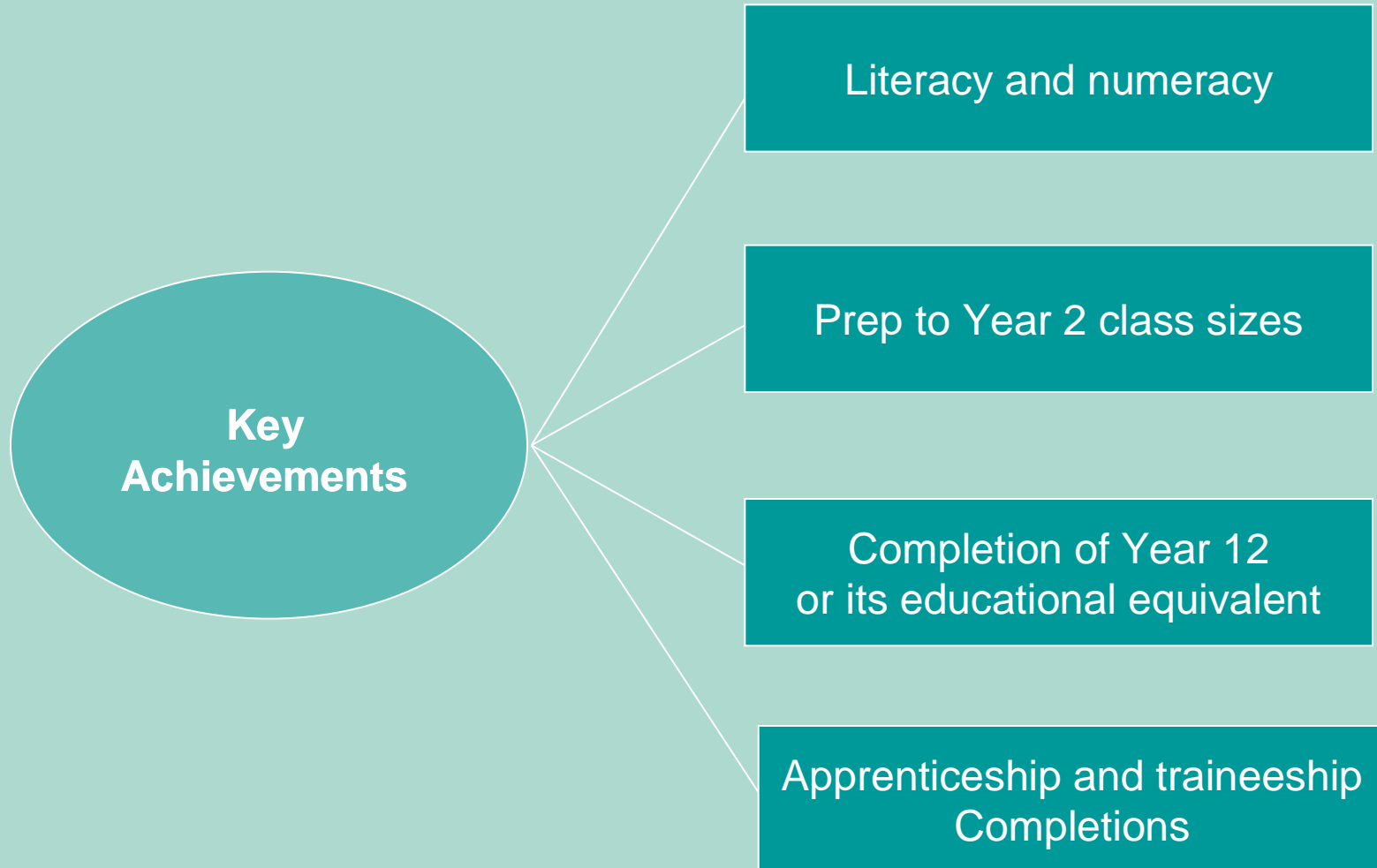
***Public Accounts and Estimates Committee
2006-07 Budget Estimates
Education and Training and Education Services Hearing***

Lynne Kosky MP
Minister for Education and Training

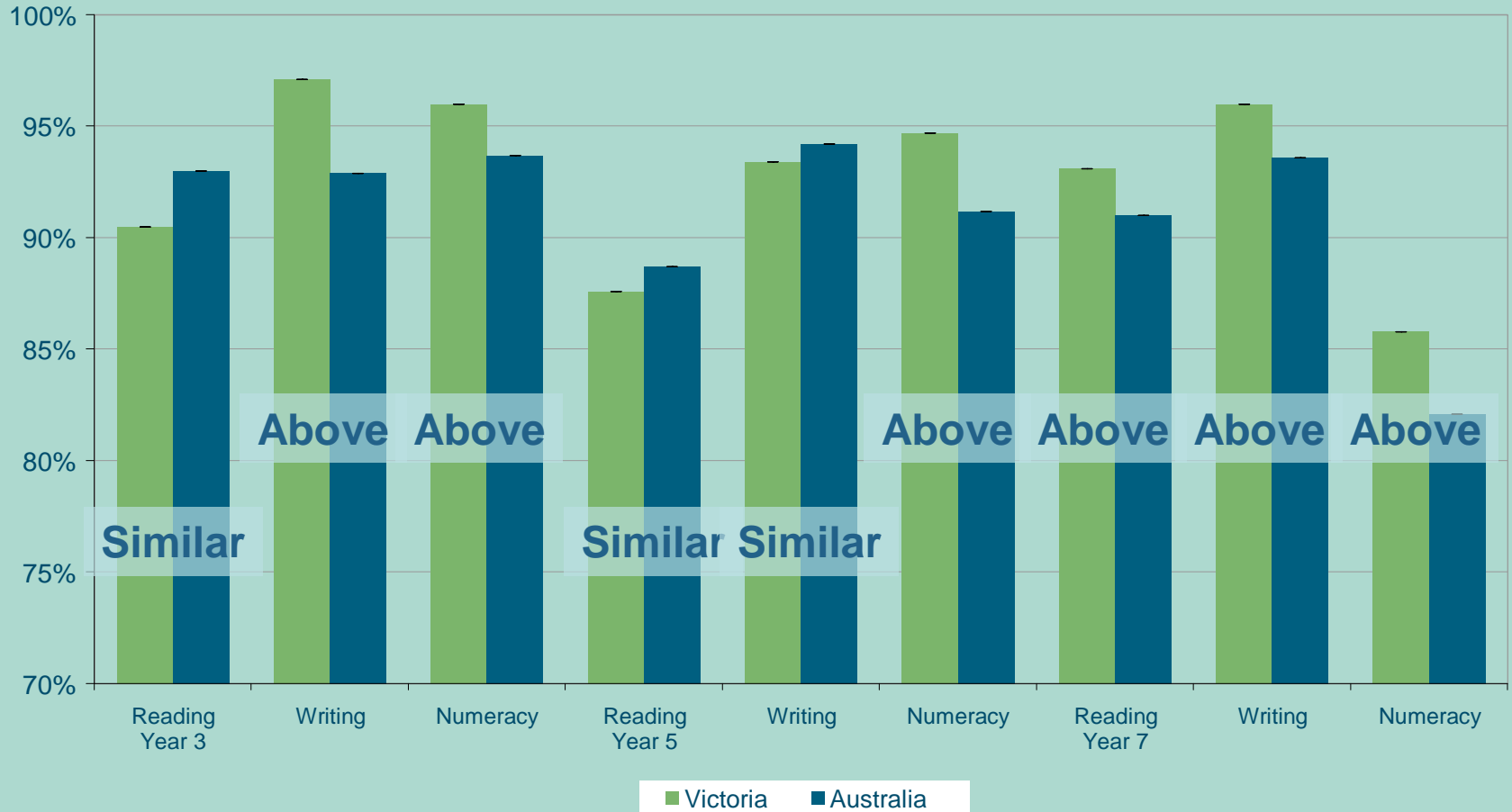
Jacinta Allan
Minister for Education Services



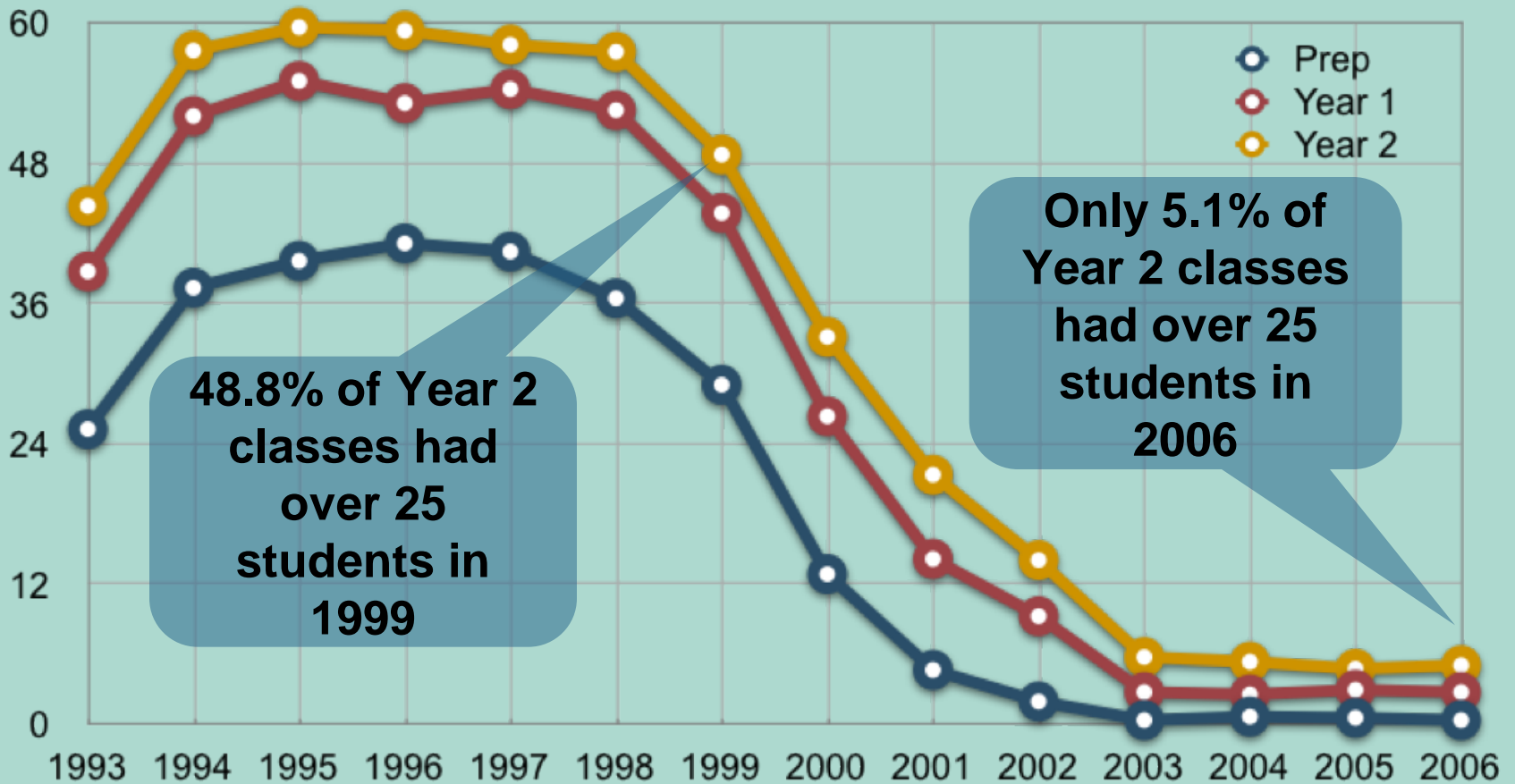




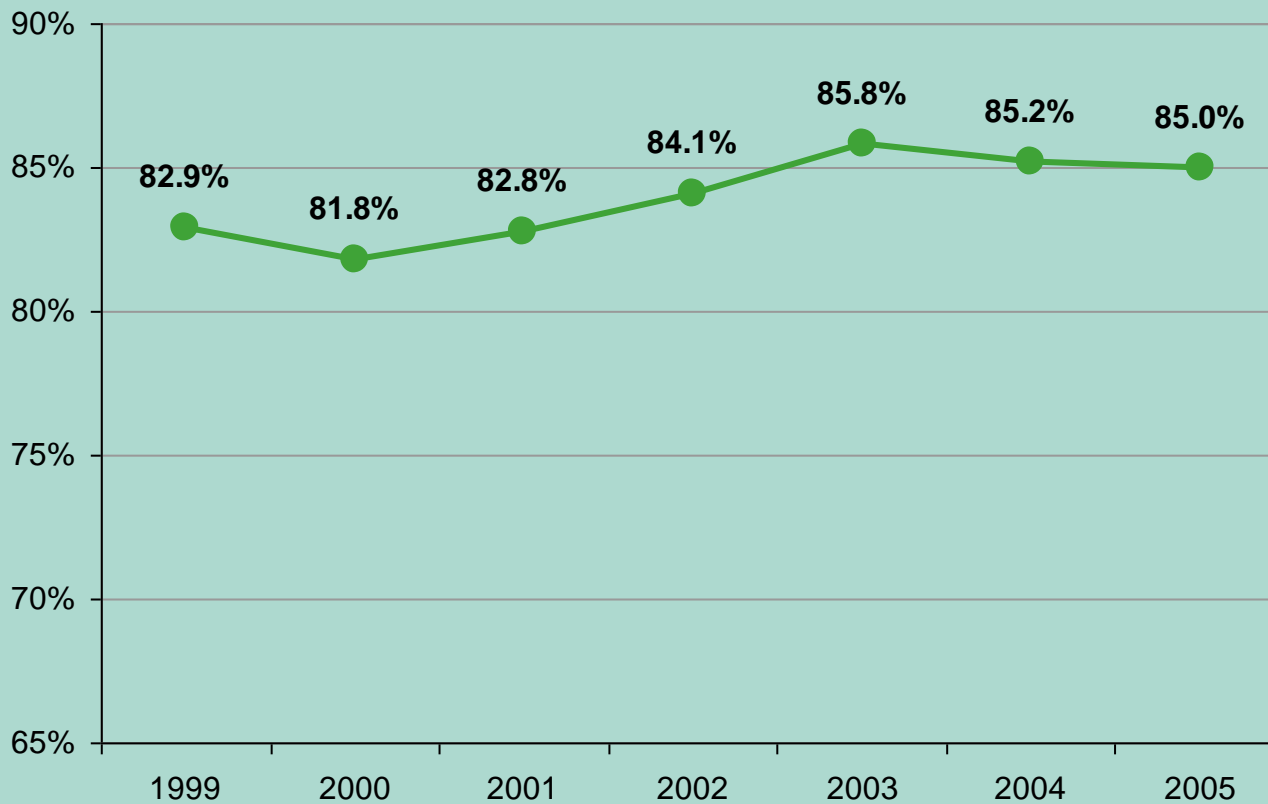
Literacy and numeracy achievement in Victoria is at or above the national average



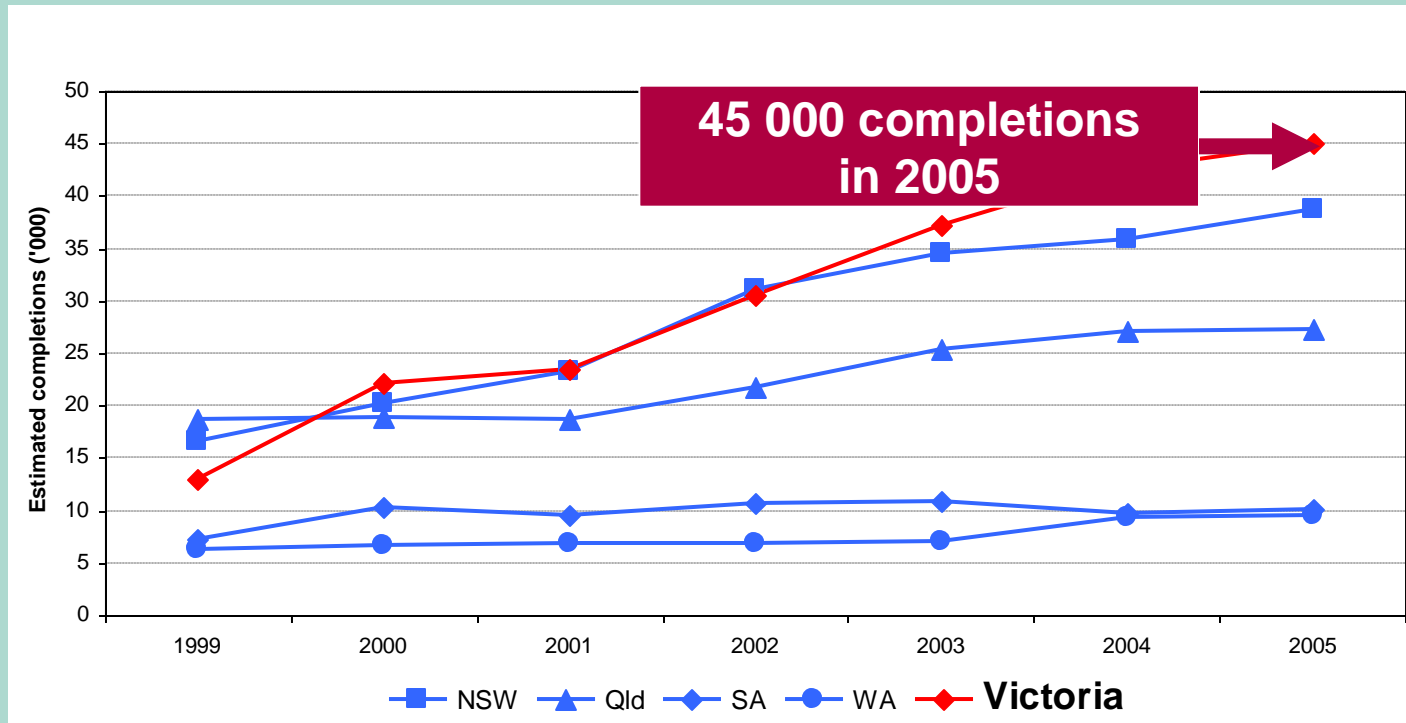
Fewer large classes since 1999



Year 12 or equivalent completion by young people



Increased apprenticeship and traineeship completion rates



Major Initiatives

- Education and Training Reform Act
- Victorian Essential Learning Standards
- Student Report Cards
- Revised funding models
- Post compulsory reform

2006-07 Budget Overview

An additional \$1.22 billion investment

- \$769.6 million in output initiatives
- \$448.0 million in the asset program

**Overview of
2006-07
Budget**

Driving excellence
and continued improvement

A Fairer Victoria

A world class
and responsive training system

High quality learning
and teaching environments

Addressing disadvantage

Cutting schooling costs for parents

World class equipment
and quality facilities

Driving excellence and continued improvement

- \$47.2 million over four years to continue support for the Victorian Certificate of Applied Learning (VCAL)
- \$24.1 million over two years to continue the *Schools for Innovation and Excellence* initiative
- \$11.6 million over four years to build leadership capacity in schools
- \$5.1 million TEI for an Academic Number for students

A Fairer Victoria

- \$11.7 million over three years for Literacy Improvement Teams
- \$2.7 million over four years for the Academy of Sport, Health and Education (ASHE)
- \$1.2 million over four years for English as a Second Language and vocational education support for students from refugee backgrounds
- \$6.2 million over four years to support Healthy and Active Victorian students

A world class and responsive training system

- \$241 million to maintain Victoria's skill advantage, including:
 - \$23.5 million for 13 Skills Stores
 - \$33.2 million to expand opportunities for young people
 - \$28.2 million to guarantee young people a place in TAFE
 - \$42.3 million for higher skills - 3500 additional vocational education and training places in key industries

A world class and responsive training system

Further support for apprentices and trainees

- \$35.6 million over four years for a Trades Bonus for apprentices
- \$6.2 million over four years to increase the Apprentice and Trainee Accommodation Allowance to \$25 per night
- \$15.4 million over four years to create new training opportunities in areas of high regional demand

High quality learning and teaching environments

- \$448 million record investment in education assets
 - New and replacement schools, specialisation in secondary schools, modernisation at more than 33 schools and land purchasing, accelerated capital works program
- State-of-the-art vocational learning environments
 - Technical Education Centres, state-of-the-art TAFE equipment and world class facilities

**Overview of
2006-07
Budget**

Driving excellence
and continued improvement

A Fairer Victoria

A world class
and responsive training system

High quality learning
and teaching environments

Addressing disadvantage

Cutting schooling costs for parents

World class equipment
and quality facilities

Addressing Disadvantage

- Youth Transition Support - \$10 million over 4 years

2006-07	2007-08	2008-09	2009-10
\$2.4 m	\$2.5 m	\$2.5 m	\$2.6 m

- Services to students with special needs - \$215.8 million over 5 years

2005-06	2006-07	2007-08	2008-09	2009-10
\$35.4 m	\$54.9 m	\$75.5 m	\$25.0 m	\$25.0 m

- \$0.4 million over two years to assist students affected by drought

Cutting schooling costs for parents

- School Start Bonus - \$181.6 million over 5 years
- In addition to Education Maintenance Allowance

World class equipment and quality facilities

- Additional \$50 million in 2006-07 to maintain schools
- \$9 million to update and replace computers in schools
 - plus \$3.5 million internal funding for schools to sustain and refresh computers



*Public Accounts and Estimates Committee
2006-07 Budget Estimates
Education and Training and Education Services Hearing*

Lynne Kosky MP
Minister for Education and Training

Jacinta Allan
Minister for Education Services