



2006-07



VICTORIAN BUDGET

Public Accounts and Estimates Committee 2006-07 Budget Estimates Hearing

Department of Treasury and Finance

***Dr Peter Dawkins
Acting Secretary***

Overview



- **Departmental Objectives**
- **Output and Asset Initiatives**
- **Internal Initiatives**
- **Overall DTF Budget**

Departmental Objectives 2006-07



- **Sound financial management of the State's fiscal resources with an emphasis on maintenance of a substantial Budget surplus.**
- **Guide Government actions to best increase living standards for all Victorians through the provision of innovative policy advice.**
- **Champion an integrated whole-of-government approach to ensure optimal service delivery and provision of world class infrastructure to benefit all Victorians.**

DTF Output Initiatives

Output

- **Reducing the Regulatory Burden**
- **Strategic Sourcing of Goods and Services**
- **Land Tax Valuation & Appeal Changes**



DTF Asset Initiatives

Asset

- **Maintaining State Revenue Office's Revenue Management System**
- **Municipal Valuations**



Internal Initiatives

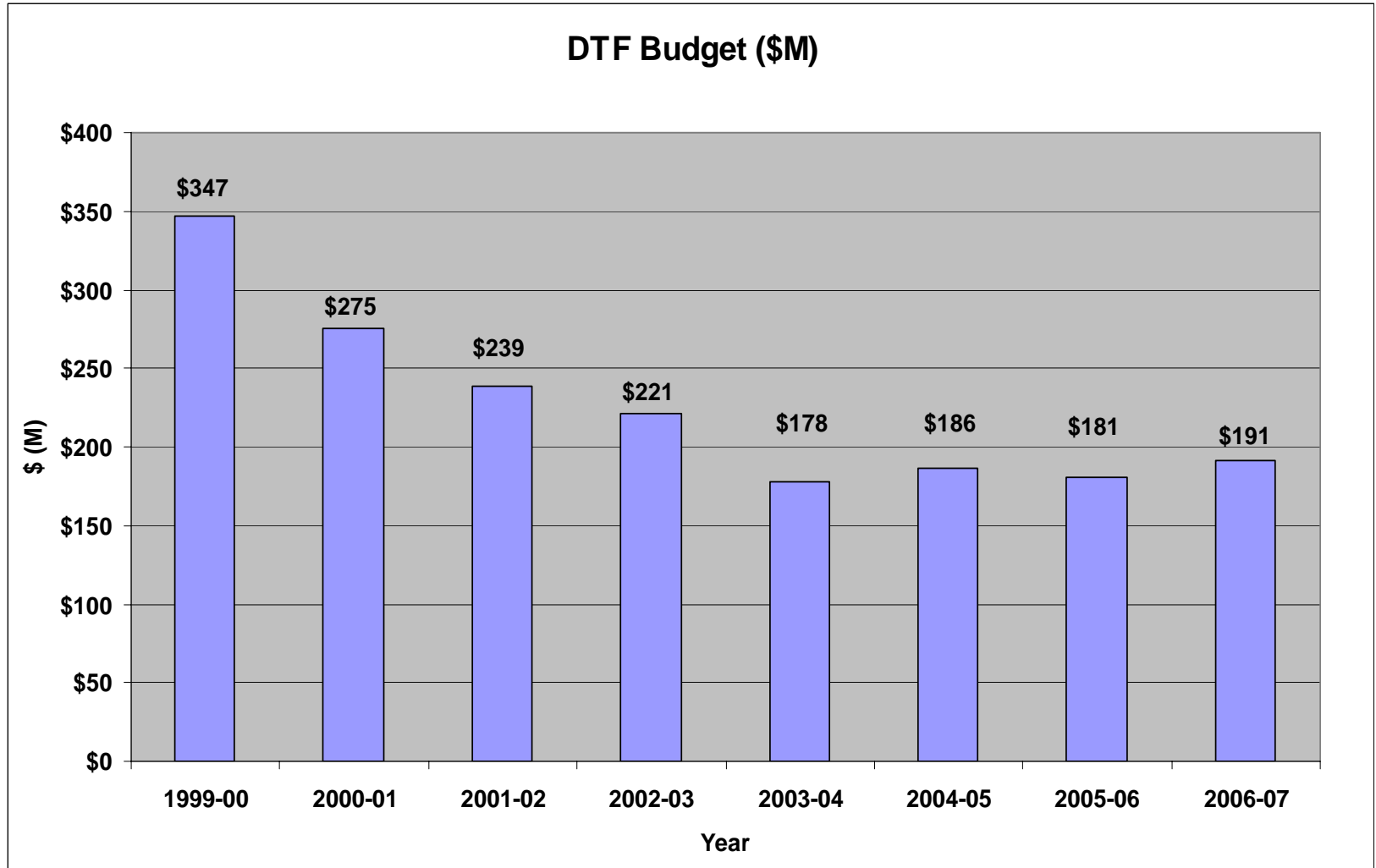
2006-07 Output Structure

Output Consolidation is designed to:

- **Strengthen our capability to serve Government.**
- **Create greater resource flexibility.**
- **Consolidation of six outputs into three**
 - Economic and Financial Policy: Analysis and Advice
 - Economic & Financial Policy: Research and Development
 - Public Financial Corporations & Balance Sheet Management



DTF Budget





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