



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,121.97
EO facilities, maintenance & cleaning expense	954.14
EO administration & stationery expense	703.33
ICT & telecommunications expense	1,572.98
Postage expense	2,431.95
Advertising, printing & communication expense	22,826.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,611.13