



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	3,822.22
ICT & telecommunications expense	3,923.06
Postage expense	9,689.72
Advertising, printing & communication expense	9,169.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,324.33