



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sandell - Melbourne**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	14,115.95
EO facilities, maintenance & cleaning expense	1,008.11
EO administration & stationery expense	-
ICT & telecommunications expense	2,980.00
Postage expense	306.97
Advertising, printing & communication expense	442.76
Professional development expense	-
Other expenses	84.65
Travel & Accomodation	-
Total	18,938.44