



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	5,931.70
EO facilities, maintenance & cleaning expense	756.70
EO administration & stationery expense	344.53
ICT & telecommunications expense	16.35
Postage expense	487.94
Advertising, printing & communication expense	1,188.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,725.55