



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,270.29
EO facilities, maintenance & cleaning expense	1,065.46
EO administration & stationery expense	131.23
ICT & telecommunications expense	1,182.77
Postage expense	706.38
Advertising, printing & communication expense	4,705.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,061.73</b>