



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	September
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,673.63
EO facilities, maintenance & cleaning expense	1,408.02
EO administration & stationery expense	389.28
ICT & telecommunications expense	777.58
Postage expense	-18.74
Advertising, printing & communication expense	82.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,311.77