



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,385.67
EO facilities, maintenance & cleaning expense	1,050.10
EO administration & stationery expense	2,919.78
ICT & telecommunications expense	2,201.05
Postage expense	6,276.08
Advertising, printing & communication expense	671.58
Professional development expense	-
Other expenses	14.41
Travel & Accomodation	-
<b>Total</b>	<b>17,518.67</b>