



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,062.41
EO facilities, maintenance & cleaning expense	399.43
EO administration & stationery expense	595.19
ICT & telecommunications expense	2,517.57
Postage expense	626.46
Advertising, printing & communication expense	4,025.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,226.17</b>