



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,158.06
EO facilities, maintenance & cleaning expense	535.31
EO administration & stationery expense	4.91
ICT & telecommunications expense	1,082.78
Postage expense	2,595.33
Advertising, printing & communication expense	6,410.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,786.91