



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,648.87
EO administration & stationery expense	2,527.27
ICT & telecommunications expense	319.94
Postage expense	-
Advertising, printing & communication expense	114.16
Professional development expense	-
Other expenses	110.00
Travel & Accomodation	-
<b>Total</b>	<b>4,720.24</b>