



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	6,344.33
EO facilities, maintenance & cleaning expense	718.86
EO administration & stationery expense	117.29
ICT & telecommunications expense	536.28
Postage expense	2,913.93
Advertising, printing & communication expense	5,509.01
Professional development expense	900.00
Other expenses	13.73
Travel & Accomodation	-
<b>Total</b>	<b>17,053.43</b>