



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	7,224.83
EO facilities, maintenance & cleaning expense	527.28
EO administration & stationery expense	480.90
ICT & telecommunications expense	363.41
Postage expense	2,377.28
Advertising, printing & communication expense	1,776.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,750.61