



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	15,311.61
EO facilities, maintenance & cleaning expense	223.43
EO administration & stationery expense	656.33
ICT & telecommunications expense	328.08
Postage expense	4,010.62
Advertising, printing & communication expense	17.03
Professional development expense	385.73
Other expenses	18.66
Travel & Accomodation	-
<b>Total</b>	<b>20,951.49</b>