



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	500.28
EO facilities, maintenance & cleaning expense	242.70
EO administration & stationery expense	116.03
ICT & telecommunications expense	230.76
Postage expense	7,102.30
Advertising, printing & communication expense	8,224.85
Professional development expense	-
Other expenses	4,561.60
Travel & Accomodation	-
Total	20,978.52