



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,499.75
EO facilities, maintenance & cleaning expense	1,064.55
EO administration & stationery expense	-
ICT & telecommunications expense	846.68
Postage expense	688.64
Advertising, printing & communication expense	2,356.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,456.14</b>