



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	14,505.79
EO facilities, maintenance & cleaning expense	1,069.43
EO administration & stationery expense	222.42
ICT & telecommunications expense	484.38
Postage expense	154.42
Advertising, printing & communication expense	3,263.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,700.31