



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	9,261.10
EO facilities, maintenance & cleaning expense	85.24
EO administration & stationery expense	384.19
ICT & telecommunications expense	3,033.17
Postage expense	3,435.09
Advertising, printing & communication expense	5,539.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,738.61</b>