



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	263.18
EO administration & stationery expense	-
ICT & telecommunications expense	301.87
Postage expense	-563.72
Advertising, printing & communication expense	5,825.74
Professional development expense	-
Other expenses	15.89
Travel & Accomodation	-
Total	5,842.96