



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	18,453.18
EO facilities, maintenance & cleaning expense	1,140.82
EO administration & stationery expense	404.48
ICT & telecommunications expense	647.58
Postage expense	-104.55
Advertising, printing & communication expense	2,226.62
Professional development expense	-
Other expenses	380.23
Travel & Accomodation	-
Total	23,148.36