



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,525.47
EO facilities, maintenance & cleaning expense	874.66
EO administration & stationery expense	86.84
ICT & telecommunications expense	605.80
Postage expense	3,808.34
Advertising, printing & communication expense	6,000.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,901.38