



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	11,055.69
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,630.19
Postage expense	288.70
Advertising, printing & communication expense	137.87
Professional development expense	-
Other expenses	5.22
Travel & Accomodation	-
<b>Total</b>	<b>13,357.67</b>