



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	6,048.07
EO facilities, maintenance & cleaning expense	1,020.03
EO administration & stationery expense	2,335.19
ICT & telecommunications expense	392.73
Postage expense	7,021.39
Advertising, printing & communication expense	17,782.98
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	34,665.39