



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 7,447.07 |
| EO facilities, maintenance & cleaning expense | 1,004.78 |
| EO administration & stationery expense | 667.23 |
| ICT & telecommunications expense | 2,062.19 |
| Postage expense | 946.95 |
| Advertising, printing & communication expense | 5,400.66 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 17,528.88 |