



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	4,657.13
EO facilities, maintenance & cleaning expense	1,415.51
EO administration & stationery expense	548.85
ICT & telecommunications expense	12.32
Postage expense	1.34
Advertising, printing & communication expense	911.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,546.36